

Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 35 Langley

September 2019 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	20,524.6250	\$7,468	\$153,277,900	
Continuing Education	14.3125	\$7,468	\$106,886	
Alternate Schools	240.0000	\$7,468	\$1,792,320	
Distributed Learning	111.0625	\$6,100	\$677,481	
Home Schooling	17	\$250	\$4,250	
Course Challenges	81	\$233	\$18,873	
Total Enrolment-Based Funding (September)	20,890.0000			\$155,877,710

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	335.7500	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	632.9375	\$3,734	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	18	\$42,400	\$763,200	
Level 2 Special Needs	1,010	\$20,200	\$20,402,000	
Level 3 Special Needs	241	\$10,250	\$2,470,250	
English Language Learning	1,286	\$1,495	\$1,922,570	
Aboriginal Education	1,910	\$1,450	\$2,769,500	
Adult Education	31.6875	\$4,773	\$151,244	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$28,478,764

Variance from Provincial Average	-\$3,184	
Estimated Number of Educators	1,162.316	-\$3,700,814

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	20,921.6875	\$180.33	\$3,772,808	
Supplement for Salary Differential				\$71,994

Supplement for Unique Geographic Factors				\$2,739,305
Funding Protection				\$0
Curriculum and Learning Support Fund				\$411,085

September 2019 Enrolment Count, Total				\$187,578,858
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July 2019 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	2,449	\$215	\$526,535	
Summer Learning Grade 8-9	508	\$215	\$109,220	
Summer Learning Grade 10-12	806	\$430	\$346,580	
Supplemental Summer Learning Funding			\$228,322	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				\$1,210,657

February 2020 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	10.6250	\$7,468	\$79,348	
Adult FTE - Continuing Education	13.8750	\$4,773	\$66,225	
Youth Train in Trades	7.7500	\$7,468	\$57,877	
K-Gr 9 School-Age FTE - Distributed Learning	11.6250	\$3,050	\$35,456	
Gr 10-12 School-Age FTE - Distributed Learning	45.5625	\$6,100	\$277,931	
Adult FTE - Distributed Learning	21.9375	\$4,773	\$104,708	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	30	\$10,100	\$303,000	
Level 3 Special Needs Enrolment Growth	24	\$5,125	\$123,000	
Newcomer Refugees	4.0000	\$3,734	\$14,936	
ELL Supplement - Newcomer Refugees	4	\$748	\$2,992	
February 2020 Enrolment Count, Total				\$1,065,473

May 2020 Enrolment Count*

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,033	\$2,033	
Gr 10-12 School-Age FTE - Distributed Learning	25.0000	\$6,100	\$152,500	
Adult FTE - Distributed Learning	11.0000	\$4,773	\$52,503	
May 2020 Enrolment Count, Total				\$207,036

2019/20 Full-Year Operating Grant Total

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$122,120
Estimated 2019/20 Operating Grant from Ministry of Education	\$189,939,904

*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.