

Estimated Operating Grants - 2019/20 School Year

School District 34 Abbotsford

September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	19,298.0000	\$7,468	\$144,117,464	
Continuing Education	1.0000	\$7,468	\$7,468	
Alternate Schools	282.0000	\$7,468	\$2,105,976	
Distributed Learning	165.0000	\$6,100	\$1,006,500	
Home Schooling	12	\$250	\$3,000	
Course Challenges	55	\$233	\$12,815	
Total Enrolment-Based Funding (September)	19,746.0000			\$147,253,223

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	118.2500	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	680.5000	\$3,734	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	21	\$42,400	\$890,400	
Level 2 Special Needs	745	\$20,200	\$15,049,000	
Level 3 Special Needs	410	\$10,250	\$4,202,500	
English Language Learning	2,731	\$1,495	\$4,082,845	
Aboriginal Education	2,068	\$1,450	\$2,998,600	
Adult Education	4.3750	\$4,773	\$20,882	
Vulnerable Students			\$428,862	

Supplement for Unique Student Needs **\$27,673,089**

Variance from Provincial Average	-\$1,389	
Estimated Number of Educators	1,097.243	-\$1,524,071

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	19,750.3750	\$180.33	\$3,561,585	

Supplement for Salary Differential **\$2,037,514**

Supplement for Unique Geographic Factors **\$2,756,983**

Funding Protection **\$0**

Supplement for the Education Plan **\$392,555**

September 2019 Enrolment Count, Total **\$180,113,364**

July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	659	\$215	\$141,685	
Summer Learning Grade 8-9	67	\$215	\$14,405	
Summer Learning Grade 10-12	541	\$430	\$232,630	
Supplemental Summer Learning Funding			\$105,667	
Cross-Enrolment, Grade 8 and 9	113	\$0	\$48,590	
Summer Learning, Total				\$542,977

February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	18.0000	\$7,468	\$134,424	
Adult FTE - Continuing Education	25.0000	\$4,773	\$119,325	
K-Gr 9 School-Age FTE - Distributed Learning	20.0000	\$3,050	\$61,000	
Gr 10-12 School-Age FTE - Distributed Learning	65.0000	\$6,100	\$396,500	
Adult FTE - Distributed Learning	5.0000	\$4,773	\$23,865	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,100	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
February 2020 Enrolment Count, Total				\$735,114

May 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	25.0000	\$7,468	\$186,700	
Adult FTE - Continuing Education	15.0000	\$4,773	\$71,595	
K-Gr 9 School-Age FTE - Distributed Learning	12.0000	\$2,033	\$24,396	
Gr 10-12 School-Age FTE - Distributed Learning	60.0000	\$6,100	\$366,000	
Adult FTE - Distributed Learning	5.0000	\$4,773	\$23,865	
May 2020 Enrolment Count, Total				\$672,556

2019/20 Full-Year Estimated Total **\$182,064,011**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$440,899
Estimated 2019/20 Operating Grant from Ministry of Education	\$181,623,112