

Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 34 Abbotsford

September 2019 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	19,134.1875		\$7,468	\$142,894,112	
Continuing Education	2.0625		\$7,468	\$15,403	
Alternate Schools	241.0000		\$7,468	\$1,799,788	
Distributed Learning	232.5625		\$6,100	\$1,418,631	
Home Schooling	15		\$250	\$3,750	
Course Challenges	49		\$233	\$11,417	
Total Enrolment-Based Funding (September)	19,609.8125				\$146,143,101

	Total Enrol. Change		Funding Level		Total Supplement
	Enrolment	Level	Funding	Funding	
1% to 4% Enrolment Decline	6.0625		\$3,734	\$0	
4%+ Enrolment Decline			\$5,601	\$0	
Significant Cumulative Decline (7%+)	196.9375		\$3,734	\$0	
Supplement for Enrolment Decline					\$0

	Enrolment		Funding Level		Total Supplement
	Enrolment	Level	Funding	Funding	
Level 1 Special Needs	20		\$42,400	\$848,000	
Level 2 Special Needs	761		\$20,200	\$15,372,200	
Level 3 Special Needs	335		\$10,250	\$3,433,750	
English Language Learning	2,905		\$1,495	\$4,342,975	
Aboriginal Education	2,016		\$1,450	\$2,923,200	
Adult Education	31.3750		\$4,773	\$149,753	
Vulnerable Students				\$428,862	
Supplement for Unique Student Needs					\$27,498,740

Variance from Provincial Average	-\$1,066	
Estimated Number of Educators	1,091.177	-\$1,163,195

	Enrolment		Funding Level		Total Supplement
	Enrolment	Level	Funding	Funding	
FTE Distribution	19,641.1875		\$180.33	\$3,541,895	
Supplement for Salary Differential					\$2,378,700

Supplement for Unique Geographic Factors					\$2,756,983
Funding Protection					\$0
Curriculum and Learning Support Fund					\$392,555

September 2019 Enrolment Count, Total **\$179,170,079**

July 2019 Enrolment Count

	Enrolment		Funding Level		Total Supplement
	Enrolment	Level	Funding	Funding	
Summer Learning Grade 1-7	656		\$215	\$141,040	
Summer Learning Grade 8-9	51		\$215	\$10,965	
Summer Learning Grade 10-12	498		\$430	\$214,140	
Supplemental Summer Learning Funding				\$114,983	
Cross-Enrolment, Grade 8 and 9	23		\$430	\$9,890	
Summer Learning, Total					\$491,018

February 2020 Enrolment Count

	Enrolment		Funding Level		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	18.3125		\$7,468	\$136,758	
Adult FTE - Continuing Education	12.0000		\$4,773	\$57,276	
Youth Train in Trades	0.1250		\$7,468	\$934	
K-Gr 9 School-Age FTE - Distributed Learning	17.1250		\$3,050	\$52,231	
Gr 10-12 School-Age FTE - Distributed Learning	73.8750		\$6,100	\$450,638	
Adult FTE - Distributed Learning	22.2500		\$4,773	\$106,199	
Level 1 Special Needs Enrolment Growth	0		\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	29		\$10,100	\$292,900	
Level 3 Special Needs Enrolment Growth	13		\$5,125	\$66,625	
Newcomer Refugees	4.0000		\$3,734	\$14,936	
ELL Supplement - Newcomer Refugees	4		\$748	\$2,992	
February 2020 Enrolment Count, Total					\$1,181,489

May 2020 Enrolment Count*

	Enrolment		Funding Level		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	25.0000		\$7,468	\$186,700	
Adult FTE - Continuing Education	15.0000		\$4,773	\$71,595	
K-Gr 9 School-Age FTE - Distributed Learning	12.0000		\$2,033	\$24,396	
Gr 10-12 School-Age FTE - Distributed Learning	60.0000		\$6,100	\$366,000	
Adult FTE - Distributed Learning	5.0000		\$4,773	\$23,865	
May 2020 Enrolment Count, Total					\$672,556

2019/20 Full-Year Operating Grant Total **\$181,515,142**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$479,301
Estimated 2019/20 Operating Grant from Ministry of Education	\$181,035,841

*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.