

Estimated Operating Grants - 2019/20 School Year

School District 33 Chilliwack

September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	13,715.1075	\$7,468	\$102,424,423	
Continuing Education	0.0000	\$7,468	\$0	
Alternate Schools	185.0000	\$7,468	\$1,381,580	
Distributed Learning	62.0000	\$6,100	\$378,200	
Home Schooling	5	\$250	\$1,250	
Course Challenges	21	\$233	\$4,893	
Total Enrolment-Based Funding (September)	13,962.1075			\$104,190,346

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	293.8839	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	912.0629	\$3,734	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	12	\$42,400	\$508,800	
Level 2 Special Needs	650	\$20,200	\$13,130,000	
Level 3 Special Needs	340	\$10,250	\$3,485,000	
English Language Learning	568	\$1,495	\$849,160	
Aboriginal Education	2,205	\$1,450	\$3,197,250	
Adult Education	23.0000	\$4,773	\$109,779	
Vulnerable Students			\$474,120	

Supplement for Unique Student Needs **\$21,754,109**

Variance from Provincial Average	-\$366	
Estimated Number of Educators	776.950	-\$284,364

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	13,985.1075	\$180.33	\$2,521,934	

Supplement for Salary Differential **\$2,237,570**

Supplement for Unique Geographic Factors **\$3,320,064**

Funding Protection **\$0**

Supplement for the Education Plan **\$273,364**

September 2019 Enrolment Count, Total **\$131,775,453**

July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	460	\$215	\$98,900	
Summer Learning Grade 8-9	160	\$215	\$34,400	
Summer Learning Grade 10-12	65	\$430	\$27,950	
Supplemental Summer Learning Funding			\$68,191	
Cross-Enrolment, Grade 8 and 9	39	\$0	\$16,770	
Summer Learning, Total				\$246,211

February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	33.6250	\$4,773	\$160,492	
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$3,050	\$15,250	
Gr 10-12 School-Age FTE - Distributed Learning	25.0000	\$6,100	\$152,500	
Adult FTE - Distributed Learning	3.0000	\$4,773	\$14,319	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,100	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	3.0000	\$3,734	\$11,202	
ELL Supplement - Newcomer Refugees	2	\$748	\$1,496	
February 2020 Enrolment Count, Total				\$355,259

May 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	4.6250	\$4,773	\$22,075	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	6.0000	\$6,100	\$36,600	
Adult FTE - Distributed Learning	3.0000	\$4,773	\$14,319	
May 2020 Enrolment Count, Total				\$72,994

2019/20 Full-Year Estimated Total **\$132,449,917**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$2,292,396
Estimated 2019/20 Operating Grant from Ministry of Education	\$130,157,521