

Estimated Operating Grants - 2019/20 School Year

School District 28 Quesnel

September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,920.0000	\$7,468	\$21,806,560	
Continuing Education	0.0000	\$7,468	\$0	
Alternate Schools	47.0000	\$7,468	\$350,996	
Distributed Learning	18.0000	\$6,100	\$109,800	
Home Schooling	8	\$250	\$2,000	
Course Challenges	6	\$233	\$1,398	
Total Enrolment-Based Funding (September)	2,985.0000			\$22,270,754

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	9.1875	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	-81.6875	\$3,734	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	4	\$42,400	\$169,600	
Level 2 Special Needs	160	\$20,200	\$3,232,000	
Level 3 Special Needs	35	\$10,250	\$358,750	
English Language Learning	70	\$1,495	\$104,650	
Aboriginal Education	875	\$1,450	\$1,268,750	
Adult Education	0.0000	\$4,773	\$0	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$5,133,750**

Variance from Provincial Average	-\$1,004		
Estimated Number of Educators	165.833	-\$166,496	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,985.0000	\$180.33	\$538,285	
Supplement for Salary Differential				\$371,789

Supplement for Unique Geographic Factors **\$4,921,382**

Funding Protection **\$136,856**

Supplement for the Education Plan **\$59,516**

September 2019 Enrolment Count, Total **\$32,894,047**

July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$0

February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.6250	\$7,468	\$4,668	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	6.0000	\$3,050	\$18,300	
Gr 10-12 School-Age FTE - Distributed Learning	5.0000	\$6,100	\$30,500	
Adult FTE - Distributed Learning	1.2500	\$4,773	\$5,966	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	5	\$10,100	\$50,500	
Level 3 Special Needs Enrolment Growth	2	\$5,125	\$10,250	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
February 2020 Enrolment Count, Total				\$120,184

May 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.7500	\$7,468	\$5,601	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	6.0000	\$2,033	\$12,198	
Gr 10-12 School-Age FTE - Distributed Learning	4.2500	\$6,100	\$25,925	
Adult FTE - Distributed Learning	0.7500	\$4,773	\$3,580	
May 2020 Enrolment Count, Total				\$47,304

2019/20 Full-Year Estimated Total **\$33,061,535**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$0
Estimated 2019/20 Operating Grant from Ministry of Education	\$33,061,535