

Estimated Operating Grants - 2019/20 School Year

School District 27 Cariboo-Chilcotin

September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,540.0000	\$7,468	\$33,904,720	
Continuing Education	1.5000	\$7,468	\$11,202	
Alternate Schools	125.0000	\$7,468	\$933,500	
Distributed Learning	75.0000	\$6,100	\$457,500	
Home Schooling	4	\$250	\$1,000	
Course Challenges	0	\$233	\$0	
Total Enrolment-Based Funding (September)	4,741.5000			\$35,307,922

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	45.5625	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	142.6875	\$3,734	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	5	\$42,400	\$212,000	
Level 2 Special Needs	199	\$20,200	\$4,019,800	
Level 3 Special Needs	45	\$10,250	\$461,250	
English Language Learning	267	\$1,495	\$399,165	
Aboriginal Education	1,433	\$1,450	\$2,077,850	
Adult Education	2.0000	\$4,773	\$9,546	
Vulnerable Students			\$71,371	

Supplement for Unique Student Needs **\$7,250,982**

Variance from Provincial Average	-\$2,501		
Estimated Number of Educators	263.528	-\$659,084	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,743.5000	\$180.33	\$855,395	
Supplement for Salary Differential				\$196,311

Supplement for Unique Geographic Factors **\$10,089,945**

Funding Protection **\$0**

Supplement for the Education Plan **\$93,919**

September 2019 Enrolment Count, Total **\$52,939,079**

July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	30	\$215	\$6,450	
Summer Learning Grade 10-12	48	\$430	\$20,640	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$27,090

February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.0000	\$7,468	\$7,468	
Adult FTE - Continuing Education	8.0000	\$4,773	\$38,184	
K-Gr 9 School-Age FTE - Distributed Learning	4.0000	\$3,050	\$12,200	
Gr 10-12 School-Age FTE - Distributed Learning	10.0000	\$6,100	\$61,000	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	5	\$10,100	\$50,500	
Level 3 Special Needs Enrolment Growth	5	\$5,125	\$25,625	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
February 2020 Enrolment Count, Total				\$194,977

May 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.5000	\$7,468	\$3,734	
Adult FTE - Continuing Education	6.0000	\$4,773	\$28,638	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$2,033	\$4,066	
Gr 10-12 School-Age FTE - Distributed Learning	7.0000	\$6,100	\$42,700	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
May 2020 Enrolment Count, Total				\$79,138

2019/20 Full-Year Estimated Total **\$53,240,284**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$1,272,780
Estimated 2019/20 Operating Grant from Ministry of Education	\$51,967,504