

Estimated Operating Grants - 2019/20 School Year

School District 23 Central Okanagan

September 2019 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	22,429.1000	\$7,468	\$167,500,519	
Continuing Education	0.0000	\$7,468	\$0	
Alternate Schools	250.0000	\$7,468	\$1,867,000	
Distributed Learning	150.0000	\$6,100	\$915,000	
Home Schooling	19	\$250	\$4,750	
Course Challenges	12	\$233	\$2,796	
Total Enrolment-Based Funding (September)	22,829.1000			\$170,290,065

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	150.0000	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	1,036.1000	\$3,734	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	18	\$42,400	\$763,200	
Level 2 Special Needs	925	\$20,200	\$18,685,000	
Level 3 Special Needs	223	\$10,250	\$2,285,750	
English Language Learning	705	\$1,495	\$1,053,975	
Aboriginal Education	2,700	\$1,450	\$3,915,000	
Adult Education	6.7500	\$4,773	\$32,218	
Vulnerable Students			\$467,793	

Supplement for Unique Student Needs **\$27,202,936**

Variance from Provincial Average	\$191		
Estimated Number of Educators	1,268.658		\$242,314

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	22,835.8500	\$180.33	\$4,117,989	

Supplement for Salary Differential **\$4,360,303**

Supplement for Unique Geographic Factors **\$6,218,784**

Funding Protection **\$0**

Supplement for the Education Plan **\$453,582**

September 2019 Enrolment Count, Total **\$208,525,670**

July 2019 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$0

February 2020 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	10.0000	\$7,468	\$74,680	
Adult FTE - Continuing Education	2.0000	\$4,773	\$9,546	
K-Gr 9 School-Age FTE - Distributed Learning	7.0000	\$3,050	\$21,350	
Gr 10-12 School-Age FTE - Distributed Learning	190.0000	\$6,100	\$1,159,000	
Adult FTE - Distributed Learning	130.0000	\$4,773	\$620,490	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	10	\$10,100	\$101,000	
Level 3 Special Needs Enrolment Growth	20	\$5,125	\$102,500	
Newcomer Refugees	3.0000	\$3,734	\$11,202	
ELL Supplement - Newcomer Refugees	3	\$748	\$2,244	
February 2020 Enrolment Count, Total				\$2,102,012

May 2020 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	8.0000	\$7,468	\$59,744	
Adult FTE - Continuing Education	1.0000	\$4,773	\$4,773	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,033	\$2,033	
Gr 10-12 School-Age FTE - Distributed Learning	100.0000	\$6,100	\$610,000	
Adult FTE - Distributed Learning	5.0000	\$4,773	\$23,865	
May 2020 Enrolment Count, Total				\$700,415

2019/20 Full-Year Estimated Total **\$211,328,097**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$1,034,131
Estimated 2019/20 Operating Grant from Ministry of Education	\$210,293,966