

## Estimated Operating Grants - 2019/20 School Year

School District 22 Vernon

### September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	8,295.0000	\$7,468	\$61,947,060	
Continuing Education	1.0000	\$7,468	\$7,468	
Alternate Schools	63.0000	\$7,468	\$470,484	
Distributed Learning	100.0000	\$6,100	\$610,000	
Home Schooling	7	\$250	\$1,750	
Course Challenges	7	\$233	\$1,631	
<b>Total Enrolment-Based Funding (September)</b>	<b>8,459.0000</b>			<b>\$63,038,393</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	40.8750	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	232.7801	\$3,734	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	9	\$42,400	\$381,600	
Level 2 Special Needs	326	\$20,200	\$6,585,200	
Level 3 Special Needs	162	\$10,250	\$1,660,500	
English Language Learning	40	\$1,495	\$59,800	
Aboriginal Education	1,190	\$1,450	\$1,725,500	
Adult Education	0.0000	\$4,773	\$0	
Vulnerable Students			\$231,133	

**Supplement for Unique Student Needs** **\$10,643,733**

Variance from Provincial Average	\$1,971		
Estimated Number of Educators	469.944		\$926,260

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	8,459.0000	\$180.33	\$1,525,411	
<b>Supplement for Salary Differential</b>				<b>\$2,451,671</b>

**Supplement for Unique Geographic Factors** **\$5,055,677**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$168,363**

**September 2019 Enrolment Count, Total** **\$81,357,837**

### July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	100	\$215	\$21,500	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	1	\$0	\$430	
<b>Summer Learning, Total</b>				<b>\$21,930</b>

### February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.0000	\$7,468	\$14,936	
Adult FTE - Continuing Education	5.0000	\$4,773	\$23,865	
K-Gr 9 School-Age FTE - Distributed Learning	4.0000	\$3,050	\$12,200	
Gr 10-12 School-Age FTE - Distributed Learning	50.0000	\$6,100	\$305,000	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,100	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
<b>February 2020 Enrolment Count, Total</b>				<b>\$356,001</b>

### May 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.0000	\$7,468	\$14,936	
Adult FTE - Continuing Education	4.0000	\$4,773	\$19,092	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	33.0000	\$6,100	\$201,300	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
<b>May 2020 Enrolment Count, Total</b>				<b>\$235,328</b>

**2019/20 Full-Year Estimated Total** **\$81,971,096**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$910,703
Estimated 2019/20 Operating Grant from Ministry of Education	\$81,060,393