

Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 22 Vernon

September 2019 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding		
Standard (Regular) Schools	8,301.0000	\$7,468	\$61,991,868		
Continuing Education	0.3750	\$7,468	\$2,801		
Alternate Schools	97.0000	\$7,468	\$724,396		
Distributed Learning	127.1250	\$6,100	\$775,463		
Home Schooling	6	\$250	\$1,500		
Course Challenges	2	\$233	\$466		
Total Enrolment-Based Funding (September)	8,525.5000				\$63,496,494

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding		
1% to 4% Enrolment Decline	107.3750	\$3,734	\$0		
4%+ Enrolment Decline		\$5,601	\$0		
Significant Cumulative Decline (7%+)	144.3125	\$3,734	\$0		
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Level	Funding			
Level 1 Special Needs	11	\$42,400	\$466,400		
Level 2 Special Needs	354	\$20,200	\$7,150,800		
Level 3 Special Needs	171	\$10,250	\$1,752,750		
English Language Learning	148	\$1,495	\$221,260		
Aboriginal Education	1,244	\$1,450	\$1,803,800		
Adult Education	1.1250	\$4,773	\$5,370		
Vulnerable Students			\$231,133		
Supplement for Unique Student Needs					\$11,631,513

Variance from Provincial Average	\$1,912		
Estimated Number of Educators	473.701		\$905,716

	Enrolment		Funding		Total Supplement
	Level	Funding			
FTE Distribution	8,526.6250	\$180.33	\$1,537,606		
Supplement for Salary Differential					\$2,443,322

Supplement for Unique Geographic Factors					\$5,055,677
Funding Protection					\$0
Curriculum and Learning Support Fund					\$168,363

September 2019 Enrolment Count, Total **\$82,795,369**

July 2019 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
Summer Learning Grade 1-7	170	\$215	\$36,550		
Summer Learning Grade 8-9	0	\$215	\$0		
Summer Learning Grade 10-12	0	\$430	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	1	\$430	\$430		
Summer Learning, Total					\$36,980

February 2020 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	3.8125	\$7,468	\$28,472		
Adult FTE - Continuing Education	4.7500	\$4,773	\$22,672		
Youth Train in Trades	3.6250	\$7,468	\$27,072		
K-Gr 9 School-Age FTE - Distributed Learning	16.0000	\$3,050	\$48,800		
Gr 10-12 School-Age FTE - Distributed Learning	63.5625	\$6,100	\$387,731		
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0		
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0		
Level 2 Special Needs Enrolment Growth	2	\$10,100	\$20,200		
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0		
Newcomer Refugees	0.0000	\$3,734	\$0		
ELL Supplement - Newcomer Refugees	0	\$748	\$0		
February 2020 Enrolment Count, Total					\$534,947

May 2020 Enrolment Count*

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	2.0000	\$7,468	\$14,936		
Adult FTE - Continuing Education	4.0000	\$4,773	\$19,092		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	33.0000	\$6,100	\$201,300		
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0		
May 2020 Enrolment Count, Total					\$235,328

2019/20 Full-Year Operating Grant Total **\$83,602,624**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$998,994
Estimated 2019/20 Operating Grant from Ministry of Education	\$82,603,630

*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.