

Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 20 Kootenay-Columbia

September 2019 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding		
Standard (Regular) Schools	3,977.0625		\$7,468	\$29,700,703	
Continuing Education	0.0000		\$7,468	\$0	
Alternate Schools	3.0000		\$7,468	\$22,404	
Distributed Learning	0.0000		\$6,100	\$0	
Home Schooling	8		\$250	\$2,000	
Course Challenges	2		\$233	\$466	
Total Enrolment-Based Funding (September)	3,980.0625				\$29,725,573

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding		
1% to 4% Enrolment Decline	57.2500		\$3,734	\$0	
4%+ Enrolment Decline			\$5,601	\$0	
Significant Cumulative Decline (7%+)	96.4375		\$3,734	\$0	
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Level	Funding			
Level 1 Special Needs	0	\$42,400	\$0	\$0	
Level 2 Special Needs	207	\$20,200	\$4,181,400		
Level 3 Special Needs	37	\$10,250	\$379,250		
English Language Learning	18	\$1,495	\$26,910		
Aboriginal Education	568	\$1,450	\$823,600		
Adult Education	0.0000	\$4,773	\$0		
Vulnerable Students			\$0		
Supplement for Unique Student Needs					\$5,411,160

Variance from Provincial Average	\$320		
Estimated Number of Educators	221.115		\$70,757

	Enrolment		Funding		Total Supplement
	Level	Funding			
FTE Distribution	3,980.0625	\$180.33	\$717,725		
Supplement for Salary Differential					\$788,482

Supplement for Unique Geographic Factors					\$3,986,604
Funding Protection					\$0
Curriculum and Learning Support Fund					\$78,709

September 2019 Enrolment Count, Total					\$39,990,528
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July 2019 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
Summer Learning Grade 1-7	0	\$215	\$0	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	\$0	
Supplemental Summer Learning Funding			\$0	\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	\$0	
Summer Learning, Total					\$0

February 2020 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	\$0	
Youth Train in Trades	0.0000	\$7,468	\$0	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	\$0	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	\$0	
Level 2 Special Needs Enrolment Growth	4	\$10,100	\$40,400		
Level 3 Special Needs Enrolment Growth	3	\$5,125	\$15,375		
Newcomer Refugees	0.0000	\$3,734	\$0	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	\$0	
February 2020 Enrolment Count, Total					\$55,775

May 2020 Enrolment Count*

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	\$0	
May 2020 Enrolment Count, Total					\$0

2019/20 Full-Year Operating Grant Total

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$0
Estimated 2019/20 Operating Grant from Ministry of Education	\$40,046,303

*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.