

Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 19 Revelstoke

September 2019 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding		
Standard (Regular) Schools	1,007.5625		\$7,468	\$7,524,477	
Continuing Education	0.0000		\$7,468	\$0	
Alternate Schools	0.0000		\$7,468	\$0	
Distributed Learning	0.0000		\$6,100	\$0	
Home Schooling	0		\$250	\$0	
Course Challenges	0		\$233	\$0	
Total Enrolment-Based Funding (September)	1,007.5625				\$7,524,477

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding		
1% to 4% Enrolment Decline	-25.0625		\$3,734	\$55,025	
4%+ Enrolment Decline			\$5,601	\$0	
Significant Cumulative Decline (7%+)	77.3750		\$3,734	\$0	
Supplement for Enrolment Decline					\$55,025

	Enrolment		Funding		Total Supplement
	Level		Funding		
Level 1 Special Needs	1		\$42,400	\$42,400	
Level 2 Special Needs	51		\$20,200	\$1,030,200	
Level 3 Special Needs	9		\$10,250	\$92,250	
English Language Learning	37		\$1,495	\$55,315	
Aboriginal Education	100		\$1,450	\$145,000	
Adult Education	0.0000		\$4,773	\$0	
Vulnerable Students				\$0	
Supplement for Unique Student Needs					\$1,365,165

Variance from Provincial Average	\$1,076		
Estimated Number of Educators	55.976		\$60,230

	Enrolment		Funding		Total Supplement
	Level		Funding		
FTE Distribution	1,007.5625		\$180.33	\$181,694	
Supplement for Salary Differential					\$241,924

Supplement for Unique Geographic Factors					\$2,349,265
Funding Protection					\$0
Curriculum and Learning Support Fund					\$20,653

September 2019 Enrolment Count, Total					\$11,556,509
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July 2019 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level		Funding		
Summer Learning Grade 1-7	0		\$215	\$0	
Summer Learning Grade 8-9	0		\$215	\$0	
Summer Learning Grade 10-12	0		\$430	\$0	
Supplemental Summer Learning Funding				\$0	
Cross-Enrolment, Grade 8 and 9	0		\$430	\$0	
Summer Learning, Total					\$0

February 2020 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level		Funding		
School-Age FTE - Continuing Education	0.0000		\$7,468	\$0	
Adult FTE - Continuing Education	0.0000		\$4,773	\$0	
Youth Train in Trades	0.0000		\$7,468	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000		\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000		\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000		\$4,773	\$0	
Level 1 Special Needs Enrolment Growth	0		\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	4		\$10,100	\$40,400	
Level 3 Special Needs Enrolment Growth	0		\$5,125	\$0	
Newcomer Refugees	0.0000		\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0		\$748	\$0	
February 2020 Enrolment Count, Total					\$40,400

May 2020 Enrolment Count*

	Enrolment		Funding		Total Supplement
	Level		Funding		
School-Age FTE - Continuing Education	0.0000		\$7,468	\$0	
Adult FTE - Continuing Education	0.0000		\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000		\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000		\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000		\$4,773	\$0	
May 2020 Enrolment Count, Total					\$0

2019/20 Full-Year Operating Grant Total

2019/20 Full-Year Operating Grant Total					\$11,596,909
Estimated 2019/20 Operating Grant from Indigenous Services Canada					\$0
Estimated 2019/20 Operating Grant from Ministry of Education					\$11,596,909

*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.