

## Estimated Operating Grants - 2019/20 School Year

School District 6 Rocky Mountain

### September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,188.3750	\$7,468	\$23,810,785	
Continuing Education	0.0000	\$7,468	\$0	
Alternate Schools	51.0000	\$7,468	\$380,868	
Distributed Learning	22.0000	\$6,100	\$134,200	
Home Schooling	3	\$250	\$750	
Course Challenges	0	\$233	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>3,261.3750</b>			<b>\$24,326,603</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-7.1250	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	199.1875	\$3,734	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$42,400	\$127,200	
Level 2 Special Needs	129	\$20,200	\$2,605,800	
Level 3 Special Needs	79	\$10,250	\$809,750	
English Language Learning	33	\$1,495	\$49,335	
Aboriginal Education	637	\$1,450	\$923,650	
Adult Education	4.0000	\$4,773	\$19,092	
Vulnerable Students			\$0	

**Supplement for Unique Student Needs** **\$4,534,827**

Variance from Provincial Average	\$1,208	
Estimated Number of Educators	181.410	\$219,143

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,265.3750	\$180.33	\$588,845	
<b>Supplement for Salary Differential</b>				<b>\$807,988</b>

**Supplement for Unique Geographic Factors** **\$7,487,984**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$65,370**

**September 2019 Enrolment Count, Total** **\$37,222,772**

### July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	1.5000	\$4,773	\$7,160	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	11.0000	\$6,100	\$67,100	
Adult FTE - Distributed Learning	1.0000	\$4,773	\$4,773	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,100	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
<b>February 2020 Enrolment Count, Total</b>				<b>\$79,033</b>

### May 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.2500	\$4,773	\$1,193	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	10.5000	\$6,100	\$64,050	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
<b>May 2020 Enrolment Count, Total</b>				<b>\$65,243</b>

**2019/20 Full-Year Estimated Total** **\$37,367,048**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$192,208
Estimated 2019/20 Operating Grant from Ministry of Education	\$37,174,840