

Estimated Operating Grants - 2019/20 School Year

School District 5 Southeast Kootenay

September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,466.0000	\$7,468	\$40,820,088	
Continuing Education	10.0000	\$7,468	\$74,680	
Alternate Schools	70.0000	\$7,468	\$522,760	
Distributed Learning	35.0000	\$6,100	\$213,500	
Home Schooling	1	\$250	\$250	
Course Challenges	2	\$233	\$466	
Total Enrolment-Based Funding (September)	5,581.0000			\$41,631,744

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	36.6875	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	205.4375	\$3,734	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	14	\$42,400	\$593,600	
Level 2 Special Needs	253	\$20,200	\$5,110,600	
Level 3 Special Needs	165	\$10,250	\$1,691,250	
English Language Learning	75	\$1,495	\$112,125	
Aboriginal Education	965	\$1,450	\$1,399,250	
Adult Education	3.6250	\$4,773	\$17,302	
Vulnerable Students			\$22,675	

Supplement for Unique Student Needs **\$8,946,802**

Variance from Provincial Average	\$806		
Estimated Number of Educators	310.257		\$250,067

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,584.6250	\$180.33	\$1,007,075	

Supplement for Salary Differential **\$1,257,142**

Supplement for Unique Geographic Factors **\$7,849,044**

Funding Protection **\$0**

Supplement for the Education Plan **\$110,886**

September 2019 Enrolment Count, Total **\$59,795,618**

July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$0

February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	5.0000	\$7,468	\$37,340	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$3,050	\$6,100	
Gr 10-12 School-Age FTE - Distributed Learning	17.0000	\$6,100	\$103,700	
Adult FTE - Distributed Learning	1.0000	\$4,773	\$4,773	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,100	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
February 2020 Enrolment Count, Total				\$151,913

May 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	5.0000	\$7,468	\$37,340	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	4.0000	\$2,033	\$8,132	
Gr 10-12 School-Age FTE - Distributed Learning	12.0000	\$6,100	\$73,200	
Adult FTE - Distributed Learning	0.5000	\$4,773	\$2,387	
May 2020 Enrolment Count, Total				\$121,059

2019/20 Full-Year Estimated Total **\$60,068,590**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$245,484
Estimated 2019/20 Operating Grant from Ministry of Education	\$59,823,106