

**TABLE 1a**  
**PROVINCIAL OVERVIEW OF OPERATING GRANT ESTIMATES (FULL-YEAR), 2019/20**

School District	2019/20 Operating Grant Estimates by Date of Enrolment Count				
	Sept 2019 Enrolment Count	July 2019 Enrolment Count	February 2020 Enrolment Count	May 2020 Enrolment Count	2019/20 Full-Year
5 Southeast Kootenay	59,795,618	0	151,913	121,059	60,068,590
6 Rocky Mountain	37,222,772	0	79,033	65,243	37,367,048
8 Kootenay Lake	51,972,966	0	390,698	18,300	52,381,964
10 Arrow Lakes	7,667,783	0	0	0	7,667,783
19 Revelstoke	11,662,228	0	0	0	11,662,228
20 Kootenay-Columbia	38,980,666	0	122,000	0	39,102,666
22 Vernon	81,357,837	21,930	356,001	235,328	81,971,096
23 Central Okanagan	208,525,670	0	2,102,012	700,415	211,328,097
27 Cariboo-Chilcotin	52,939,079	27,090	194,977	79,138	53,240,284
28 Quesnel	32,894,047	0	120,184	47,304	33,061,535
33 Chilliwack	131,775,453	246,211	355,259	72,994	132,449,917
34 Abbotsford	180,113,364	542,977	735,114	672,556	182,064,011
35 Langley	186,217,099	1,109,645	761,489	207,036	188,295,269
36 Surrey	668,210,059	4,439,781	2,859,825	1,635,974	677,145,639
37 Delta	143,352,229	467,178	524,266	350,315	144,693,988
38 Richmond	176,255,290	1,225,499	1,283,608	343,427	179,107,824
39 Vancouver	447,846,367	4,378,660	2,000,900	845,699	455,071,626
40 New Westminster	60,872,819	145,125	1,621,352	691,849	63,331,145
41 Burnaby	212,689,528	1,769,235	794,211	301,146	215,554,120
42 Maple Ridge-Pitt Meadows	136,518,305	451,962	408,885	447,961	137,827,113
43 Coquitlam	276,988,511	1,860,916	2,316,831	904,179	282,070,437
44 North Vancouver	131,565,602	377,439	928,994	451,400	133,323,435
45 West Vancouver	60,854,085	340,035	70,850	0	61,264,970
46 Sunshine Coast	38,571,849	0	111,920	32,533	38,716,302
47 Powell River	23,188,761	64,500	242,430	34,566	23,530,257
48 Sea to Sky	48,330,478	0	195,200	195,200	48,720,878
49 Central Coast	6,614,127	0	0	0	6,614,127
50 Haida Gwaii	9,778,920	0	0	0	9,778,920
51 Boundary	16,669,807	0	0	0	16,669,807
52 Prince Rupert	24,160,010	0	0	0	24,160,010
53 Okanagan Similkameen	27,097,641	39,560	389,899	156,908	27,684,008
54 Bulkley Valley	21,498,000	0	180,875	8,133	21,687,008
57 Prince George	135,522,862	49,450	414,171	272,739	136,259,222
58 Nicola-Similkameen	23,065,381	39,560	496,590	187,152	23,788,683
59 Peace River South	40,288,684	0	61,000	329,400	40,679,084
60 Peace River North	63,892,985	27,892	1,158,902	217,030	65,296,809
61 Greater Victoria	179,493,060	124,270	198,706	115,392	179,931,428
62 Sooke	103,141,005	430	808,778	266,413	104,216,626
63 Saanich	67,830,666	35,260	1,394,661	728,302	69,988,889
64 Gulf Islands	20,700,659	0	0	0	20,700,659
67 Okanagan Skaha	56,251,410	38,915	178,041	111,642	56,580,008
68 Nanaimo-Ladysmith	127,698,267	0	1,010,009	600,529	129,308,805
69 Qualicum	40,973,360	0	487,069	411,438	41,871,867
70 Alberni	37,457,039	0	344,782	130,474	37,932,295
71 Comox Valley	78,553,703	17,200	1,257,230	798,563	80,626,696
72 Campbell River	55,902,430	145,770	183,853	186,735	56,418,788
73 Kamloops/Thompson	144,020,707	94,600	1,069,048	407,982	145,592,337
74 Gold Trail	19,097,564	0	12,200	3,050	19,112,814
75 Mission	59,348,248	19,135	526,641	414,704	60,308,728
78 Fraser-Cascade	20,812,721	0	0	0	20,812,721
79 Cowichan Valley	79,599,823	0	377,948	308,903	80,286,674
81 Fort Nelson	9,233,991	0	0	0	9,233,991
82 Coast Mountains	48,274,275	0	296,544	245,925	48,816,744
83 North Okanagan-Shuswap	67,340,160	0	181,575	63,033	67,584,768
84 Vancouver Island West	9,493,079	0	14,319	0	9,507,398
85 Vancouver Island North	18,044,533	0	0	0	18,044,533
87 Stikine	5,355,907	0	0	0	5,355,907
91 Nechako Lakes	46,871,801	56,760	1,700,022	408,205	49,036,788
92 Nisga'a	7,668,052	31,175	26,123	16,973	7,742,323
93 Conseil scolaire francophone	87,010,398	15,910	46,434	0	87,072,742
<b>Provincial Totals</b>	<b>5,265,129,740</b>	<b>18,204,070</b>	<b>31,543,372</b>	<b>14,843,247</b>	<b>5,329,720,429</b>

Funds allocated through CommunityLINK and Provincial Resource Programs: 8,417,193  
Total 2019/20 Operating Grants: 5,338,137,622

**TABLE 1b**  
**PROVINCIAL OVERVIEW OF ESTIMATED FULLY FTE ENROLMENT (FULL-YEAR), 2019/20**

School District	2019/20 Estimated School-Age Funded FTE Enrolment					2019/20 Estimated Adult Funded FTE Enrolment				2019/20 Total Estimated School-Age and Adult Funded FTE Enrolment				
	Sept 2019	July 2019	February 2020	May 2020	2019/20	Sept 2019	February 2020	May 2020	2019/20	Sept 2019	July 2019	February 2020	May 2020	2019/20
	Enrolment	Enrolment	Enrolment	Enrolment	Full-Year	Enrolment	Enrolment	Enrolment	Full-Year	Enrolment	Enrolment	Enrolment	Enrolment	Full-Year
5 Southeast Kootenay	5,581.0000	0.0000	24.0000	21.0000	5,626.0000	3.6250	1.0000	0.5000	5.1250	5,584.6250	0.0000	25.0000	21.5000	5,631.1250
6 Rocky Mountain	3,261.3750	0.0000	11.0000	10.5000	3,282.8750	4.0000	2.5000	0.2500	6.7500	3,265.3750	0.0000	13.5000	10.7500	3,289.6250
8 Kootenay Lake	4,818.5000	0.0000	80.0000	3.0000	4,901.5000	6.0000	0.0000	0.0000	6.0000	4,824.5000	0.0000	80.0000	3.0000	4,907.5000
10 Arrow Lakes	470.0000	0.0000	0.0000	0.0000	470.0000	0.0000	0.0000	0.0000	0.0000	470.0000	0.0000	0.0000	0.0000	470.0000
19 Revelstoke	1,047.0000	0.0000	0.0000	0.0000	1,047.0000	0.0000	0.0000	0.0000	0.0000	1,047.0000	0.0000	0.0000	0.0000	1,047.0000
20 Kootenay-Columbia	3,943.1950	0.0000	20.0000	0.0000	3,963.1950	0.0000	0.0000	0.0000	0.0000	3,943.1950	0.0000	20.0000	0.0000	3,963.1950
22 Vernon	8,459.0000	12.6250	56.0000	35.0000	8,562.6250	0.0000	5.0000	4.0000	9.0000	8,459.0000	12.6250	61.0000	39.0000	8,571.6250
23 Central Okanagan	22,829.1000	0.0000	210.0000	109.0000	23,148.1000	6.7500	132.0000	6.0000	144.7500	22,835.8500	0.0000	342.0000	115.0000	23,292.8500
27 Cariboo-Chilcotin	4,741.5000	9.7500	15.0000	9.5000	4,775.7500	2.0000	8.0000	6.0000	16.0000	4,743.5000	9.7500	23.0000	15.5000	4,791.7500
28 Quesnel	2,985.0000	0.0000	11.6250	11.0000	3,007.6250	0.0000	1.2500	0.7500	2.0000	2,985.0000	0.0000	12.8750	11.7500	3,009.6250
33 Chilliwack	13,962.1075	90.5000	33.0000	6.0000	14,091.6075	23.0000	36.6250	7.6250	67.2500	13,985.1075	90.5000	69.6250	13.6250	14,158.8575
34 Abbotsford	19,746.0000	172.5000	103.0000	97.0000	20,118.5000	4.3750	30.0000	20.0000	54.3750	19,750.3750	172.5000	133.0000	117.0000	20,172.8750
35 Langley	20,786.0000	446.8750	66.0000	26.0000	21,324.8750	27.0000	35.0000	11.0000	73.0000	20,813.0000	446.8750	101.0000	37.0000	21,397.8750
36 Surrey	72,371.5750	1,612.5000	239.2800	194.4600	74,417.8150	92.1600	125.4700	113.5100	331.1400	72,463.7350	1,612.5000	364.7500	307.9700	74,748.9550
37 Delta	15,521.2500	178.2500	58.8750	40.1250	15,798.5000	16.1250	36.0000	22.2500	74.3750	15,537.3750	178.2500	94.8750	62.3750	15,872.8750
38 Richmond	19,517.2454	525.0000	159.2813	21.9063	20,223.4330	95.6250	38.5000	38.2500	172.3750	19,612.8704	525.0000	197.7813	60.1563	20,395.8088
39 Vancouver	48,730.0000	1,598.1250	280.0000	115.0000	50,723.1250	65.0000	74.0000	33.0000	172.0000	48,795.0000	1,598.1250	354.0000	148.0000	50,895.1250
40 New Westminster	6,542.6250	43.7500	39.0000	25.0000	6,650.3750	218.2500	286.0000	113.0000	617.2500	6,760.8750	43.7500	325.0000	138.0000	7,267.6250
41 Burnaby	23,498.2842	856.5000	103.2500	31.1250	24,489.1592	26.7500	23.2500	22.1250	72.1250	23,525.0342	856.5000	126.5000	53.2500	24,561.2842
42 Maple Ridge-Pitt Meadows	14,804.3750	166.2500	29.8750	40.0000	15,040.5000	24.2500	32.1250	37.0000	93.3750	14,828.6250	166.2500	62.0000	77.0000	15,133.8750
43 Coquitlam	30,727.0000	741.3750	293.0000	94.0000	31,855.3750	50.0000	95.0000	69.0000	214.0000	30,777.0000	741.3750	388.0000	163.0000	32,069.3750
44 North Vancouver	14,950.0000	115.2500	145.0000	74.0000	15,284.2500	12.0000	10.0000	0.0000	22.0000	14,962.0000	115.2500	155.0000	74.0000	15,306.2500
45 West Vancouver	6,816.0000	147.6250	0.0000	0.0000	6,963.6250	0.0000	0.0000	0.0000	0.0000	6,816.0000	147.6250	0.0000	0.0000	6,963.6250
46 Sunshine Coast	3,281.0000	0.0000	17.0000	6.0000	3,304.0000	1.5000	3.0000	0.0000	4.5000	3,282.5000	0.0000	20.0000	6.0000	3,308.5000
47 Powell River	2,048.0342	31.2500	45.0000	7.0000	2,131.2842	5.0000	0.0000	0.0000	5.0000	2,053.0342	31.2500	45.0000	7.0000	2,136.2842
48 Sea to Sky	4,924.0000	0.0000	32.0000	32.0000	4,988.0000	1.3750	0.0000	0.0000	1.3750	4,925.3750	0.0000	32.0000	32.0000	4,989.3750
49 Central Coast	260.0000	0.0000	0.0000	0.0000	260.0000	0.0000	0.0000	0.0000	0.0000	260.0000	0.0000	0.0000	0.0000	260.0000
50 Haida Gwaii	437.2500	0.0000	0.0000	0.0000	437.2500	1.2500	0.0000	0.0000	1.2500	438.5000	0.0000	0.0000	0.0000	438.5000
51 Boundary	1,236.0000	0.0000	0.0000	0.0000	1,236.0000	0.0000	0.0000	0.0000	0.0000	1,236.0000	0.0000	0.0000	0.0000	1,236.0000
52 Prince Rupert	1,991.9400	0.0000	0.0000	0.0000	1,991.9400	0.5000	0.0000	0.0000	0.5000	1,992.4400	0.0000	0.0000	0.0000	1,992.4400
53 Okanagan Similkameen	2,310.0000	23.0000	39.5000	19.0000	2,391.5000	20.0000	30.0000	12.0000	62.0000	2,330.0000	23.0000	69.5000	31.0000	2,453.5000
54 Bulkley Valley	1,911.0000	0.0000	26.0000	2.0000	1,939.0000	0.6250	0.0000	0.0000	0.6250	1,911.6250	0.0000	26.0000	2.0000	1,939.6250
57 Prince George	13,193.0000	17.5000	35.0000	21.0000	13,266.5000	27.7500	47.0000	32.0000	106.7500	13,220.7500	17.5000	82.0000	53.0000	13,373.2500
58 Nicola-Similkameen	2,051.0000	11.5000	80.0000	29.0000	2,171.5000	0.0000	5.0000	3.0000	8.0000	2,051.0000	11.5000	85.0000	32.0000	2,179.5000
59 Peace River South	3,526.0000	0.0000	10.0000	54.0000	3,590.0000	0.0000	0.0000	0.0000	0.0000	3,526.0000	0.0000	10.0000	54.0000	3,590.0000
60 Peace River North	6,220.2500	13.1250	192.0000	35.0000	6,460.3750	8.5000	8.0000	5.0000	21.5000	6,228.7500	13.1250	200.0000	40.0000	6,481.8750
61 Greater Victoria	19,562.4780	38.5000	18.5000	9.6250	19,629.1030	7.0000	16.1250	11.8750	35.0000	19,569.4780	38.5000	34.6250	21.5000	19,664.1030
62 Sooke	11,225.6875	0.1250	110.0000	25.0000	11,360.8125	10.0000	26.0000	21.0000	57.0000	11,235.6875	0.1250	136.0000	46.0000	11,417.8125
63 Saanich	7,117.0000	10.2500	189.0000	107.0000	7,423.2500	22.0000	25.1250	13.5000	60.6250	7,139.0000	10.2500	214.1250	120.5000	7,483.8750
64 Gulf Islands	1,725.7500	0.0000	0.0000	0.0000	1,725.7500	4.3750	0.0000	0.0000	4.3750	1,730.1250	0.0000	0.0000	0.0000	1,730.1250
67 Okanagan Skaha	5,820.3750	21.6250	28.3750	19.8750	5,890.2500	1.3750	2.8750	2.2500	6.5000	5,821.7500	21.6250	31.2500	22.1250	5,896.7500
68 Nanaimo-Ladysmith	14,108.1420	0.0000	153.5000	101.5000	14,363.1420	9.7500	11.0000	9.0000	29.7500	14,117.8920	0.0000	164.5000	110.5000	14,392.8920
69 Qualicum	4,096.0000	0.0000	85.0000	70.0000	4,251.0000	1.5000	3.0000	1.0000	5.5000	4,097.5000	0.0000	88.0000	71.0000	4,256.5000
70 Alberni	3,744.0000	0.0000	43.0000	16.0000	3,803.0000	1.0000	24.0000	12.0000	37.0000	3,745.0000	0.0000	67.0000	28.0000	3,840.0000
71 Comox Valley	8,388.0000	5.0000	210.0000	131.0000	8,734.0000	11.3125	10.0000	5.0000	26.3125	8,399.3125	5.0000	220.0000	136.0000	8,760.3125
72 Campbell River	5,574.5000	74.5000	18.7500	25.0000	5,692.7500	6.2500	17.2500	10.0000	33.5000	5,580.7500	74.5000	36.0000	35.0000	5,726.2500
73 Kamloops/Thompson	14,597.5625	51.2500	97.7500	45.0000	14,791.5625	22.6250	57.0000	45.0000	124.6250	14,620.1875	51.2500	154.7500	90.0000	14,916.1875
74 Gold Trail	1,106.0000	0.0000	2.0000	0.5000	1,108.5000	0.0000	0.0000	0.0000	0.0000	1,106.0000	0.0000	2.0000	0.5000	1,108.5000
75 Mission	6,108.0000	7.3750	75.0000	60.0000	6,250.3750	2.3750	2.0000	3.0000	7.3750	6,110.3750	7.3750	77.0000	63.0000	6,257.7500
78 Fraser-Cascade	1,740.0000	0.0000	0.0000	0.0000	1,740.0000	2.0000	0.0000	0.0000	2.0000	1,742.0000	0.0000	0.0000	0.0000	1,742.0000
79 Cowichan Valley	8,134.1040	0.0000	57.0000	44.0000	8,235.1040	8.1250	6.0000	5.0000	19.1250	8,142.2290	0.0000	63.0000	49.0000	8,254.2290
81 Fort Nelson	674.2500	0.0000	0.0000	0.0000	674.2500	0.0000	0.0000	0.0000	0.0000	674.2500	0.0000	0.0000	0.0000	674.2500
82 Coast Mountains	4,110.5000	0.0000	34.2500	29.3750	4,174.1250	4.7500	12.6250	8.2500	25.6250	4,115.2500	0.0000	46.8750	37.6250	4,199.7500
83 North Okanagan-Shuswap	6,379.0000	0.0000	17.0000	11.0000	6,407.0000	1.0000	0.0000	0.0000	1.0000	6,380.0000	0.0000	17.0000	11.0000	6,408.0000
84 Vancouver Island West	465.0000	0.0000	0.0000	0.0000	465.0000	0.0000	3.0000	0.0000	3.0000	465.0000	0.0000	3.0000	0.0000	468.0000
85 Vancouver Island North	1,314.0000	0.0000	0.0000	0.0000	1,314.0000	0.0000	0.0000	0.0000	0.0000	1,314.0000	0.0000	0.0000	0.0000	1,314.0000
87 Stikine	164.0000	0.0000	0.0000	0.0000	164.0000	1.0000	0.0000	0.0000	1.0000	165.0000	0.0000	0.0000	0.0000	165.0000
91 Nechako Lakes	3,548.2500	16.5000	288.0000	64.0000	3,916.7500	10.0000	16.0000	6.0000	32.0000	3,558.2500	16.5000	304.0000	70.0000	3,948.7500
92 Nisga'a	370.5000	15.6250	3.5000	2.0000	391.6250	0.5000	1.0000	1.0000	2.5000	371.0000	15.6250	4.5000	3.0000	394.1250
93 Conseil scolaire francophone	6,234.5000	4.6250	8.0000	0.0000	6,247.1250	0.0000	0.0000	0.0000	0.0000	6,234.5000	4.6250	8.0000	0.0000	6,247.1250
<b>Provincial Totals</b>	<b>545,805.2053</b>	<b>7,058.6250</b>	<b>3,892.3113</b>	<b>1,929.4913</b>	<b>558,685.6329</b>	<b>870.3475</b>	<b>1,297.7200</b>	<b>710.1350</b>	<b>2,878.2025</b>	<b>546,675.5528</b>	<b>7,058.6250</b>	<b>5,190.0313</b>	<b>2,639.6263</b>	<b>561,563.8354</b>

**TABLE 2a**  
**PROVINCIAL OVERVIEW OF ESTIMATED 2019/20 OPERATING GRANTS (SEPTEMBER)**

School District	Basic Enrolment- Based Funding	Supplementary Funding						Estimated Operating Grants Sept 2019
		Enrolment Decline	Unique Student Needs	Salary Differential	Unique Geographic Factors	Funding Protection	Curriculum & Learning Support Fund	
5 Southeast Kootenay	41,631,744	0	8,946,802	1,257,142	7,849,044	0	110,886	59,795,618
6 Rocky Mountain	24,326,603	0	4,534,827	807,988	7,487,984	0	65,370	37,222,772
8 Kootenay Lake	35,593,707	0	6,215,452	905,918	9,164,240	0	93,649	51,972,966
10 Arrow Lakes	3,441,560	0	466,950	111,937	3,637,336	0	10,000	7,667,783
19 Revelstoke	7,819,496	0	1,319,490	153,324	2,349,265	0	20,653	11,662,228
20 Kootenay-Columbia	29,407,990	0	4,748,750	758,613	3,986,604	0	78,709	38,980,666
22 Vernon	63,038,393	0	10,643,733	2,451,671	5,055,677	0	168,363	81,357,837
23 Central Okanagan	170,290,065	0	27,202,936	4,360,303	6,218,784	0	453,582	208,525,670
27 Cariboo-Chilcotin	35,307,922	0	7,250,982	196,311	10,089,945	0	93,919	52,939,079
28 Quesnel	22,270,754	0	5,133,750	371,789	4,921,382	136,856	59,516	32,894,047
33 Chilliwack	104,190,346	0	21,754,109	2,237,570	3,320,064	0	273,364	131,775,453
34 Abbotsford	147,253,223	0	27,673,089	2,037,514	2,756,983	0	392,555	180,113,364
35 Langley	155,092,196	0	27,809,236	165,277	2,739,305	0	411,085	186,217,099
36 Surrey	540,274,197	0	112,407,265	9,621,332	4,477,602	0	1,429,663	668,210,059
37 Delta	115,772,944	0	23,227,283	2,919,249	1,125,699	0	307,054	143,352,229
38 Richmond	145,672,264	0	26,665,971	2,602,998	925,817	0	388,240	176,255,290
39 Vancouver	363,425,291	0	65,478,645	15,297,069	2,666,254	0	979,108	447,846,367
40 New Westminster	48,626,055	0	9,140,457	1,596,671	1,378,072	0	131,564	60,872,819
41 Burnaby	175,278,462	0	31,062,768	4,422,628	1,456,984	0	468,686	212,689,528
42 Maple Ridge-Pitt Meadows	110,546,551	0	21,090,882	2,543,060	2,046,462	0	291,350	136,518,305
43 Coquitlam	229,249,997	0	37,904,182	7,211,974	2,009,253	0	613,105	276,988,511
44 North Vancouver	111,596,396	91,917	14,541,243	3,674,783	1,358,745	0	302,518	131,565,602
45 West Vancouver	50,907,582	117,005	6,486,987	1,103,412	2,100,769	0	138,330	60,854,085
46 Sunshine Coast	24,399,908	0	7,663,660	569,685	5,873,475	0	65,121	38,571,849
47 Powell River	14,974,779	0	4,916,090	434,780	2,821,997	0	41,115	23,188,761
48 Sea to Sky	36,720,995	260,430	5,972,043	844,138	4,431,988	0	100,884	48,330,478
49 Central Coast	1,941,680	7,851	634,020	20,280	4,000,296	0	10,000	6,614,127
50 Haida Gwaii	3,263,673	156,874	880,876	156,348	4,649,619	661,530	10,000	9,778,920
51 Boundary	9,231,698	4,215	2,287,700	279,470	4,841,731	0	24,993	16,669,807
52 Prince Rupert	14,876,558	0	4,395,762	399,589	3,701,532	746,691	39,878	24,160,010
53 Okanagan Similkameen	17,182,680	13,554	5,414,135	261,471	4,179,061	0	46,740	27,097,641
54 Bulkley Valley	14,241,752	64,496	2,472,733	645,166	4,026,729	8,169	38,955	21,498,000
57 Prince George	98,485,534	0	24,605,851	1,302,200	10,868,857	0	260,420	135,522,862
58 Nicola-Similkameen	15,166,871	0	2,972,648	87,048	3,737,755	1,059,835	41,224	23,065,381
59 Peace River South	26,331,999	55,945	4,842,295	684,816	8,302,094	0	71,535	40,288,684
60 Peace River North	46,271,670	0	8,351,721	311,762	8,836,779	0	121,053	63,892,985
61 Greater Victoria	146,037,813	0	27,214,396	3,729,008	2,121,694	0	390,149	179,493,060
62 Sooke	83,664,345	0	13,928,625	1,690,934	3,640,455	0	216,646	103,141,005
63 Saanich	52,770,313	0	10,216,081	1,465,454	3,237,168	0	141,650	67,830,666
64 Gulf Islands	12,890,634	0	1,859,097	363,320	5,548,433	4,460	34,715	20,700,659
67 Okanagan Skaha	43,414,314	0	7,829,444	1,535,629	3,355,515	0	116,508	56,251,410
68 Nanaimo-Ladysmith	105,076,060	0	16,799,662	2,458,034	3,084,066	0	280,445	127,698,267
69 Qualicum	30,380,121	0	5,265,801	666,513	4,579,012	0	81,913	40,973,360
70 Alberni	27,922,965	0	5,041,103	682,410	3,735,872	0	74,689	37,457,039
71 Comox Valley	61,611,460	0	9,586,410	2,040,071	5,150,214	0	165,548	78,553,703
72 Campbell River	41,578,882	0	8,787,566	662,850	4,763,866	0	109,266	55,902,430
73 Kamloops/Thompson	108,847,722	0	19,562,524	4,720,648	10,597,988	0	291,825	144,020,707
74 Gold Trail	8,258,990	0	1,962,200	118,277	7,022,529	1,713,763	21,805	19,097,564
75 Mission	45,509,941	0	10,107,744	469,461	3,139,652	0	121,450	59,348,248
78 Fraser-Cascade	12,995,570	0	3,290,631	123,386	4,368,365	0	34,769	20,812,721
79 Cowichan Valley	60,608,283	0	12,758,489	1,339,369	4,732,456	0	161,226	79,599,823
81 Fort Nelson	5,035,549	10,866	1,060,700	205,756	2,806,940	100,500	13,680	9,233,991
82 Coast Mountains	30,697,777	0	7,730,608	1,112,933	8,103,951	546,976	82,030	48,274,275
83 North Okanagan-Shuswap	47,621,338	0	10,182,086	1,186,658	8,222,797	0	127,281	67,340,160
84 Vancouver Island West	3,472,620	0	1,414,590	91,758	4,504,111	0	10,000	9,493,079
85 Vancouver Island North	9,814,168	171,166	3,077,050	354,411	4,600,298	0	27,440	18,044,533
87 Stikine	1,224,752	84,043	331,713	138,190	3,250,077	317,132	10,000	5,355,907
91 Nechako Lakes	25,807,106	0	9,173,588	1,436,534	9,507,219	876,240	71,114	46,871,801
92 Nisga'a	2,766,210	28	1,011,387	121,233	3,748,010	11,184	10,000	7,668,052
93 Conseil scolaire francophone	57,903,912	0	7,091,111	0	21,893,016	0	122,359	87,010,398
Provincial Totals	4,080,014,380	1,038,390	772,397,929	99,518,123	295,107,887	6,183,336	10,869,695	5,265,129,740

**TABLE 2b  
ENROLMENT-BASED FUNDING (SEPTEMBER), 2019/20 ESTIMATED**

School District	Basic Allocation - School-Age Enrolment								Home Schooling		Course Challenges		Total, Basic Enrolment-Based Funding
	Standard (Regular) Schools		Continuing Education		Alternate Schools		Distributed Learning		2018/19	\$250	2017/18	\$233	
	Estimated FTE	\$7,468 Funding	Estimated FTE	\$7,468 Funding	Estimated FTE	\$7,468 Funding	Estimated FTE	\$6,100 Funding	Headcount	Funding	Challenges	Funding	
5 Southeast Kootenay	5,466.0000	40,820,088	10.0000	74,680	70.0000	522,760	35.0000	213,500	1	250	2	466	41,631,744
6 Rocky Mountain	3,188.3750	23,810,785	0.0000	0	51.0000	380,868	22.0000	134,200	3	750	0	0	24,326,603
8 Kootenay Lake	4,491.0000	33,538,788	0.0000	0	27.0000	201,636	300.5000	1,833,050	80	20,000	1	233	35,593,707
10 Arrow Lakes	420.0000	3,136,560	0.0000	0	0.0000	0	50.0000	305,000	0	0	0	0	3,441,560
19 Revelstoke	1,047.0000	7,818,996	0.0000	0	0.0000	0	0.0000	0	2	500	0	0	7,819,496
20 Kootenay-Columbia	3,911.1950	29,208,804	0.0000	0	2.0000	14,936	30.0000	183,000	5	1,250	0	0	29,407,990
22 Vernon	8,295.0000	61,947,060	1.0000	7,468	63.0000	470,484	100.0000	610,000	7	1,750	7	1,631	63,038,393
23 Central Okanagan	22,429.1000	167,500,519	0.0000	0	250.0000	1,867,000	150.0000	915,000	19	4,750	12	2,796	170,290,065
27 Cariboo-Chilcotin	4,540.0000	33,904,720	1.5000	11,202	125.0000	933,500	75.0000	457,500	4	1,000	0	0	35,307,922
28 Quesnel	2,920.0000	21,806,560	0.0000	0	47.0000	350,996	18.0000	109,800	8	2,000	6	1,398	22,270,754
33 Chilliwack	13,715.1075	102,424,423	0.0000	0	185.0000	1,381,580	62.0000	378,200	5	1,250	21	4,893	104,190,346
34 Abbotsford	19,298.0000	144,117,464	1.0000	7,468	282.0000	2,105,976	165.0000	1,006,500	12	3,000	55	12,815	147,253,223
35 Langley	20,357.0000	152,026,076	20.0000	149,360	290.0000	2,165,720	119.0000	725,900	26	6,500	80	18,640	155,092,196
36 Surrey	71,224.5625	531,905,033	43.7500	326,725	919.3125	6,865,426	183.9500	1,122,095	37	9,250	196	45,668	540,274,197
37 Delta	15,407.0000	115,059,476	5.3750	40,141	0.0000	0	108.8750	664,138	6	1,500	33	7,689	115,772,944
38 Richmond	19,331.8704	144,370,408	5.7500	42,941	111.0000	828,948	68.6250	418,613	10	2,500	38	8,854	145,672,266
39 Vancouver	48,130.0000	359,434,840	30.0000	224,040	180.0000	1,344,240	390.0000	2,379,000	45	11,250	137	31,921	363,425,291
40 New Westminster	6,236.7500	46,576,049	2.8750	21,471	128.0000	955,904	175.0000	1,067,500	14	3,500	7	1,631	48,626,055
41 Burnaby	23,115.7842	172,628,676	18.5000	138,158	200.0000	1,493,600	164.0000	1,000,400	9	2,250	66	15,378	175,278,462
42 Maple Ridge-Pitt Meadows	14,572.1250	108,824,630	8.3750	62,545	205.0000	1,530,940	18.8750	115,138	1	250	56	13,048	110,546,551
43 Coquitlam	30,090.0000	224,712,120	7.0000	52,276	420.0000	3,136,560	210.0000	1,281,000	14	3,500	277	64,541	229,249,997
44 North Vancouver	14,700.0000	109,779,600	0.0000	0	200.0000	1,493,600	50.0000	305,000	15	3,750	62	14,446	111,596,396
45 West Vancouver	6,796.0000	50,752,528	0.0000	0	20.0000	149,360	0.0000	0	6	1,500	18	4,194	50,907,582
46 Sunshine Coast	3,095.0000	23,113,460	1.0000	7,468	110.0000	821,480	75.0000	457,500	0	0	0	0	24,399,908
47 Powell River	1,746.6592	13,044,051	31.5000	235,242	36.0000	268,848	233.8750	1,426,638	0	0	0	0	14,974,779
48 Sea to Sky	4,863.0000	36,316,884	0.0000	0	22.0000	164,296	39.0000	237,900	3	750	5	1,165	36,720,995
49 Central Coast	260.0000	1,941,680	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	1,941,680
50 Haida Gwaii	436.0000	3,256,048	0.0000	0	0.0000	0	1.2500	7,625	0	0	0	0	3,263,673
51 Boundary	1,205.0000	8,998,940	0.0000	0	31.0000	231,508	0.0000	0	5	1,250	0	0	9,231,698
52 Prince Rupert	1,905.9400	14,233,560	0.0000	0	86.0000	642,248	0.0000	0	3	750	0	0	14,876,558
53 Okanagan Similkameen	2,218.0000	16,564,024	0.0000	0	42.0000	313,656	50.0000	305,000	0	0	0	0	17,182,680
54 Bulkley Valley	1,844.0000	13,770,992	0.0000	0	45.0000	336,060	22.0000	134,200	2	500	0	0	14,241,752
57 Prince George	12,936.0000	96,606,048	2.0000	14,936	225.0000	1,680,300	30.0000	183,000	5	1,250	0	0	98,485,534
58 Nicola-Similkameen	1,894.0000	14,144,392	0.0000	0	47.0000	350,996	110.0000	671,000	1	250	1	233	15,166,871
59 Peace River South	3,515.0000	26,250,020	0.0000	0	10.0000	74,680	1.0000	6,100	2	500	3	699	26,331,999
60 Peace River North	6,073.0000	45,353,164	0.0000	0	11.0000	82,148	136.2500	831,125	20	5,000	1	233	46,271,670
61 Greater Victoria	19,346.7280	144,481,365	14.3750	107,353	158.0000	1,179,944	43.3750	264,588	8	2,000	11	2,563	146,037,813
62 Sooke	10,840.0000	80,953,120	21.0000	156,828	240.0000	1,792,320	124.6875	760,594	5	1,250	1	233	83,664,345
63 Saanich	6,629.0000	49,505,372	23.0000	171,764	185.0000	1,381,580	280.0000	1,708,000	6	1,500	9	2,097	52,770,313
64 Gulf Islands	1,725.7500	12,887,901	0.0000	0	0.0000	0	0.0000	0	10	2,500	1	233	12,890,634
67 Okanagan Skaha	5,691.0000	42,500,388	1.0000	7,468	90.0000	672,120	38.3750	234,088	1	250	0	0	43,414,314
68 Nanaimo-Ladysmith	13,668.8500	102,078,972	4.2920	32,053	220.0000	1,642,960	215.0000	1,311,500	19	4,750	25	5,825	105,076,060
69 Qualicum	3,826.0000	28,572,568	0.0000	0	115.0000	858,820	155.0000	945,500	12	3,000	1	233	30,380,121
70 Alberni	3,479.0000	25,981,172	5.0000	37,340	230.0000	1,717,640	30.0000	183,000	5	1,250	11	2,563	27,922,965
71 Comox Valley	7,363.0000	54,986,884	0.0000	0	270.0000	2,016,360	755.0000	4,605,500	9	2,250	2	466	61,611,460
72 Campbell River	5,390.0000	40,252,520	1.5000	11,202	145.0000	1,082,860	38.0000	231,800	2	500	0	0	41,578,882
73 Kamloops/Thompson	14,291.6250	106,729,856	0.7500	5,601	180.0000	1,344,240	125.1875	763,644	11	2,750	7	1,631	108,847,722
74 Gold Trail	1,105.0000	8,252,140	0.0000	0	0.0000	0	1.0000	6,100	3	750	0	0	8,258,990
75 Mission	5,935.0000	44,322,580	10.0000	74,680	86.0000	642,248	77.0000	469,700	2	500	1	233	45,509,941
78 Fraser-Cascade	1,675.0000	12,508,900	0.0000	0	65.0000	485,420	0.0000	0	5	1,250	0	0	12,995,570
79 Cowichan Valley	7,691.3540	57,439,032	28.6250	213,772	312.0000	2,330,016	102.1250	622,963	10	2,500	0	0	60,608,283
81 Fort Nelson	674.2500	5,035,299	0.0000	0	0.0000	0	0.0000	0	1	250	0	0	5,035,549
82 Coast Mountains	3,945.0000	29,461,260	3.0000	22,404	160.0000	1,194,880	2.5000	15,250	15	3,750	1	233	30,697,777
83 North Okanagan-Shuswap	6,330.0000	47,272,440	0.0000	0	36.0000	268,848	13.0000	79,300	3	750	0	0	47,621,338
84 Vancouver Island West	379.0000	2,830,372	0.0000	0	86.0000	642,248	0.0000	0	0	0	0	0	3,472,620
85 Vancouver Island North	1,284.0000	9,588,912	0.0000	0	30.0000	224,040	0.0000	0	3	750	2	466	9,814,168
87 Stikine	164.0000	1,224,752	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	1,224,752
91 Nechako Lakes	2,950.0000	22,030,600	1.2500	9,335	91.0000	679,588	506.0000	3,086,600	3	750	1	233	25,807,106
92 Nisga'a	370.0000	2,763,160	0.0000	0	0.0000	0	0.5000	3,050	0	0	0	0	2,766,210
93 Conseil scolaire francophone*	6,225.5000	46,492,034	0.0000	0	0.0000	0	9.0000	54,900	20	5,000	12	2,796	57,903,912
<b>Provincial Totals</b>	<b>532,652.5258</b>	<b>3,977,849,065</b>	<b>303.4170</b>	<b>2,265,921</b>	<b>7,139.3125</b>	<b>53,316,386</b>	<b>5,709.9500</b>	<b>34,830,699</b>	<b>523</b>	<b>130,750</b>	<b>1,169</b>	<b>272,377</b>	<b>4,080,014,380</b>

\*Includes \$11,349,182 in supplementary funding to assist cultural and linguistic programmes

**TABLE 3a**  
**SUPPLEMENT FOR ENROLMENT DECLINE, 2019/20 ESTIMATED**

School District	School-Age FTE		Change		Basic Allocation		Estimated Enrolment Decline Supplement
	September Enrolment		from 2018/19		\$3,734	\$5,601	
	2018/19	2019/20 Estimated	FTE	%	1% to 4% Decline	4%+ Decline	
5 Southeast Kootenay	5,544.3125	5,581.0000	36.6875	0.7%	0	0	0
6 Rocky Mountain	3,268.5000	3,261.3750	-7.1250	-0.2%	0	0	0
8 Kootenay Lake	4,682.4375	4,818.5000	136.0625	2.9%	0	0	0
10 Arrow Lakes	456.4381	470.0000	13.5619	3.0%	0	0	0
19 Revelstoke	1,032.6250	1,047.0000	14.3750	1.4%	0	0	0
20 Kootenay-Columbia	3,935.4375	3,943.1950	7.7575	0.2%	0	0	0
22 Vernon	8,418.1250	8,459.0000	40.8750	0.5%	0	0	0
23 Central Okanagan	22,679.1000	22,829.1000	150.0000	0.7%	0	0	0
27 Cariboo-Chilcotin	4,695.9375	4,741.5000	45.5625	1.0%	0	0	0
28 Quesnel	2,975.8125	2,985.0000	9.1875	0.3%	0	0	0
33 Chilliwack	13,668.2236	13,962.1075	293.8839	2.2%	0	0	0
34 Abbotsford	19,627.7500	19,746.0000	118.2500	0.6%	0	0	0
35 Langley	20,554.2500	20,786.0000	231.7500	1.1%	0	0	0
36 Surrey	71,483.1250	72,371.5750	888.4500	1.2%	0	0	0
37 Delta	15,352.6888	15,521.2500	168.5612	1.1%	0	0	0
38 Richmond	19,412.0000	19,517.2454	105.2454	0.5%	0	0	0
39 Vancouver	48,955.3750	48,730.0000	-225.3750	-0.5%	0	0	0
40 New Westminster	6,578.1875	6,542.6250	-35.5625	-0.5%	0	0	0
41 Burnaby	23,434.3125	23,498.2842	63.9717	0.3%	0	0	0
42 Maple Ridge-Pitt Meadows	14,567.5000	14,804.3750	236.8750	1.6%	0	0	0
43 Coquitlam	30,655.2500	30,727.0000	71.7500	0.2%	0	0	0
44 North Vancouver	15,125.8750	14,950.0000	-175.8750	-1.2%	91,917	0	91,917
45 West Vancouver	6,916.5000	6,816.0000	-100.5000	-1.5%	117,005	0	117,005
46 Sunshine Coast	3,256.0625	3,281.0000	24.9375	0.8%	0	0	0
47 Powell River	2,055.7500	2,048.0342	-7.7158	-0.4%	0	0	0
48 Sea to Sky	5,044.1875	4,924.0000	-120.1875	-2.4%	260,430	0	260,430
49 Central Coast	264.7500	260.0000	-4.7500	-1.8%	7,851	0	7,851
50 Haida Gwaii	461.1250	437.2500	-23.8750	-5.2%	51,655	30,413	82,068
51 Boundary	1,249.6250	1,236.0000	-13.6250	-1.1%	4,215	0	4,215
52 Prince Rupert	1,993.8750	1,991.9400	-1.9350	-0.1%	0	0	0
53 Okanagan Similkameen	2,337.0000	2,310.0000	-27.0000	-1.2%	13,554	0	13,554
54 Bulkley Valley	1,947.7500	1,911.0000	-36.7500	-1.9%	64,496	0	64,496
57 Prince George	13,021.0000	13,193.0000	172.0000	1.3%	0	0	0
58 Nicola-Similkameen	2,061.1875	2,051.0000	-10.1875	-0.5%	0	0	0
59 Peace River South	3,576.7500	3,526.0000	-50.7500	-1.4%	55,945	0	55,945
60 Peace River North	6,052.6250	6,220.2500	167.6250	2.8%	0	0	0
61 Greater Victoria	19,507.4416	19,562.4780	55.0364	0.3%	0	0	0
62 Sooke	10,832.3125	11,225.6875	393.3750	3.6%	0	0	0
63 Saanich	7,082.5000	7,117.0000	34.5000	0.5%	0	0	0
64 Gulf Islands	1,735.7500	1,725.7500	-10.0000	-0.6%	0	0	0
67 Okanagan Skaha	5,825.3750	5,820.3750	-5.0000	-0.1%	0	0	0
68 Nanaimo-Ladysmith	14,022.2500	14,108.1420	85.8920	0.6%	0	0	0
69 Qualicum	4,095.6251	4,096.0000	0.3749	0.0%	0	0	0
70 Alberni	3,734.4375	3,744.0000	9.5625	0.3%	0	0	0
71 Comox Valley	8,277.3750	8,388.0000	110.6250	1.3%	0	0	0
72 Campbell River	5,463.3125	5,574.5000	111.1875	2.0%	0	0	0
73 Kamloops/Thompson	14,591.2500	14,597.5625	6.3125	0.0%	0	0	0
74 Gold Trail	1,090.2500	1,106.0000	15.7500	1.4%	0	0	0
75 Mission	6,072.5000	6,108.0000	35.5000	0.6%	0	0	0
78 Fraser-Cascade	1,738.4375	1,740.0000	1.5625	0.1%	0	0	0
79 Cowichan Valley	8,061.3218	8,134.1040	72.7822	0.9%	0	0	0
81 Fort Nelson	684.0000	674.2500	-9.7500	-1.4%	10,866	0	10,866
82 Coast Mountains	4,101.5000	4,110.5000	9.0000	0.2%	0	0	0
83 North Okanagan-Shuswap	6,364.0334	6,379.0000	14.9666	0.2%	0	0	0
84 Vancouver Island West	464.1250	465.0000	0.8750	0.2%	0	0	0
85 Vancouver Island North	1,372.0000	1,314.0000	-58.0000	-4.2%	153,691	17,475	171,166
87 Stikine	145.1250	164.0000	18.8750	13.0%	0	0	0
91 Nechako Lakes	3,555.6875	3,548.2500	-7.4375	-0.2%	0	0	0
92 Nisga'a	374.2500	370.5000	-3.7500	-1.0%	28	0	28
93 Conseil scolaires francophone	6,117.9375	6,234.5000	116.5625	1.9%	0	0	0
Provincial Totals	542,650.2474	545,805.2053	3,154.9579	0.6%	831,653	47,888	879,541

**TABLE 3b**  
**SUPPLEMENT FOR SIGNIFICANT CUMULATIVE ENROLMENT DECLINE, 2019/20**

School District	School-Age FTE		Change		\$3,734		
	September Enrolment		from 2016/17		Cumulative Enrolment Decline Supplement	Est 2019/20 Enrolment Decline Supplement	Total Estimated Enrol Decline Supplement
	2016/17	2018/19	FTE	%			
5 Southeast Kootenay	5,338.8750	5,544.3125	205.4375	3.8%	0	0	0
6 Rocky Mountain	3,069.3125	3,268.5000	199.1875	6.5%	0	0	0
8 Kootenay Lake	4,635.1250	4,682.4375	47.3125	1.0%	0	0	0
10 Arrow Lakes	440.3750	456.4381	16.0631	3.6%	0	0	0
19 Revelstoke	923.8750	1,032.6250	108.7500	11.8%	0	0	0
20 Kootenay-Columbia	3,675.2500	3,935.4375	260.1875	7.1%	0	0	0
22 Vernon	8,185.3449	8,418.1250	232.7801	2.8%	0	0	0
23 Central Okanagan	21,643.0000	22,679.1000	1,036.1000	4.8%	0	0	0
27 Cariboo-Chilcotin	4,553.2500	4,695.9375	142.6875	3.1%	0	0	0
28 Quesnel	3,057.5000	2,975.8125	-81.6875	-2.7%	0	0	0
33 Chilliwack	12,756.1607	13,668.2236	912.0629	7.1%	0	0	0
34 Abbotsford	18,947.2500	19,627.7500	680.5000	3.6%	0	0	0
35 Langley	19,224.4385	20,554.2500	1,329.8115	6.9%	0	0	0
36 Surrey	68,379.0314	71,483.1250	3,104.0936	4.5%	0	0	0
37 Delta	15,387.3755	15,352.6888	-34.6867	-0.2%	0	0	0
38 Richmond	19,828.0000	19,412.0000	-416.0000	-2.1%	0	0	0
39 Vancouver	49,710.3125	48,955.3750	-754.9375	-1.5%	0	0	0
40 New Westminster	6,428.1875	6,578.1875	150.0000	2.3%	0	0	0
41 Burnaby	23,187.0938	23,434.3125	247.2187	1.1%	0	0	0
42 Maple Ridge-Pitt Meadows	14,028.0625	14,567.5000	539.4375	3.8%	0	0	0
43 Coquitlam	30,620.4375	30,655.2500	34.8125	0.1%	0	0	0
44 North Vancouver	15,260.9375	15,125.8750	-135.0625	-0.9%	0	91,917	91,917
45 West Vancouver	6,784.2500	6,916.5000	132.2500	1.9%	0	117,005	117,005
46 Sunshine Coast	3,111.4684	3,256.0625	144.5941	4.6%	0	0	0
47 Powell River	1,853.7500	2,055.7500	202.0000	10.9%	0	0	0
48 Sea to Sky	4,604.0000	5,044.1875	440.1875	9.6%	0	260,430	260,430
49 Central Coast	207.0000	264.7500	57.7500	27.9%	0	7,851	7,851
50 Haida Gwaii	538.8750	461.1250	-77.7500	-14.4%	74,806	82,068	156,874
51 Boundary	1,248.1250	1,249.6250	1.5000	0.1%	0	4,215	4,215
52 Prince Rupert	2,026.0000	1,993.8750	-32.1250	-1.6%	0	0	0
53 Okanagan Similkameen	2,218.4375	2,337.0000	118.5625	5.3%	0	13,554	13,554
54 Bulkley Valley	2,064.3750	1,947.7500	-116.6250	-5.6%	0	64,496	64,496
57 Prince George	12,687.8125	13,021.0000	333.1875	2.6%	0	0	0
58 Nicola-Similkameen	2,062.0000	2,061.1875	-0.8125	0.0%	0	0	0
59 Peace River South	3,492.3750	3,576.7500	84.3750	2.4%	0	55,945	55,945
60 Peace River North	5,996.6567	6,052.6250	55.9683	0.9%	0	0	0
61 Greater Victoria	18,702.4749	19,507.4416	804.9667	4.3%	0	0	0
62 Sooke	9,514.9375	10,832.3125	1,317.3750	13.8%	0	0	0
63 Saanich	6,911.1250	7,082.5000	171.3750	2.5%	0	0	0
64 Gulf Islands	1,707.1250	1,735.7500	28.6250	1.7%	0	0	0
67 Okanagan Skaha	5,671.3750	5,825.3750	154.0000	2.7%	0	0	0
68 Nanaimo-Ladysmith	13,051.7500	14,022.2500	970.5000	7.4%	0	0	0
69 Qualicum	3,950.1250	4,095.6251	145.5001	3.7%	0	0	0
70 Alberni	3,640.0000	3,734.4375	94.4375	2.6%	0	0	0
71 Comox Valley	7,375.5625	8,277.3750	901.8125	12.2%	0	0	0
72 Campbell River	5,224.8750	5,463.3125	238.4375	4.6%	0	0	0
73 Kamloops/Thompson	13,920.1250	14,591.2500	671.1250	4.8%	0	0	0
74 Gold Trail	1,111.1250	1,090.2500	-20.8750	-1.9%	0	0	0
75 Mission	5,761.0000	6,072.5000	311.5000	5.4%	0	0	0
78 Fraser-Cascade	1,643.7500	1,738.4375	94.6875	5.8%	0	0	0
79 Cowichan Valley	7,397.3750	8,061.3218	663.9468	9.0%	0	0	0
81 Fort Nelson	753.1875	684.0000	-69.1875	-9.2%	0	10,866	10,866
82 Coast Mountains	4,288.8500	4,101.5000	-187.3500	-4.4%	0	0	0
83 North Okanagan-Shuswap	5,950.1612	6,364.0334	413.8722	7.0%	0	0	0
84 Vancouver Island West	365.7500	464.1250	98.3750	26.9%	0	0	0
85 Vancouver Island North	1,326.1250	1,372.0000	45.8750	3.5%	0	171,166	171,166
87 Stikine	191.1250	145.1250	-46.0000	-24.1%	84,043	0	84,043
91 Nechako Lakes	3,723.5625	3,555.6875	-167.8750	-4.5%	0	0	0
92 Nisga'a	374.5313	374.2500	-0.2813	-0.1%	0	28	28
93 Conseil scolaire francophone	5,556.3625	6,117.9375	561.5750	10.1%	0	0	0
Provincial Totals	526,286.6998	542,650.2474	16,363.5476	3.1%	158,849	879,541	1,038,390

**TABLE 4a**  
**SUPPLEMENT FOR UNIQUE STUDENT NEEDS - SPECIAL NEEDS, 2019/20 ESTIMATED**

School District	Special Needs - Level 1		Special Needs - Level 2		Special Needs - Level 3		Total Estimated Supplemental Special Needs Funding
	2019/20 Est	<b>\$42,400</b>	2019/20 Est	<b>\$20,200</b>	2019/20 Est	<b>\$10,250</b>	
	Headcount	Funding	Headcount	Funding	Headcount	Funding	
5 Southeast Kootenay	14	593,600	253	5,110,600	165	1,691,250	7,395,450
6 Rocky Mountain	3	127,200	129	2,605,800	79	809,750	3,542,750
8 Kootenay Lake	3	127,200	189	3,817,800	105	1,076,250	5,021,250
10 Arrow Lakes	0	0	16	323,200	2	20,500	343,700
19 Revelstoke	1	42,400	47	949,400	10	102,500	1,094,300
20 Kootenay-Columbia	0	0	177	3,575,400	42	430,500	4,005,900
22 Vernon	9	381,600	326	6,585,200	162	1,660,500	8,627,300
23 Central Okanagan	18	763,200	925	18,685,000	223	2,285,750	21,733,950
27 Cariboo-Chilcotin	5	212,000	199	4,019,800	45	461,250	4,693,050
28 Quesnel	4	169,600	160	3,232,000	35	358,750	3,760,350
33 Chilliwack	12	508,800	650	13,130,000	340	3,485,000	17,123,800
34 Abbotsford	21	890,400	745	15,049,000	410	4,202,500	20,141,900
35 Langley	16	678,400	983	19,856,600	213	2,183,250	22,718,250
36 Surrey	87	3,688,800	3,200	64,640,000	848	8,692,000	77,020,800
37 Delta	11	466,400	731	14,766,200	400	4,100,000	19,332,600
38 Richmond	14	593,600	675	13,635,000	169	1,732,250	15,960,850
39 Vancouver	66	2,798,400	2,000	40,400,000	560	5,740,000	48,938,400
40 New Westminster	5	212,000	250	5,050,000	52	533,000	5,795,000
41 Burnaby	26	1,102,400	980	19,796,000	115	1,178,750	22,077,150
42 Maple Ridge-Pitt Meadows	17	720,800	700	14,140,000	240	2,460,000	17,320,800
43 Coquitlam	24	1,017,600	1,150	23,230,000	320	3,280,000	27,527,600
44 North Vancouver	15	636,000	474	9,574,800	188	1,927,000	12,137,800
45 West Vancouver	3	127,200	195	3,939,000	24	246,000	4,312,200
46 Sunshine Coast	7	296,800	200	4,040,000	210	2,152,500	6,489,300
47 Powell River	4	169,600	160	3,232,000	105	1,076,250	4,477,850
48 Sea to Sky	1	42,400	151	3,050,200	137	1,404,250	4,496,850
49 Central Coast	0	0	18	363,600	0	0	363,600
50 Haida Gwaii	0	0	15	303,000	9	92,250	395,250
51 Boundary	3	127,200	74	1,494,800	16	164,000	1,786,000
52 Prince Rupert	0	0	101	2,040,200	22	225,500	2,265,700
53 Okanagan Similkameen	2	84,800	180	3,636,000	66	676,500	4,397,300
54 Bulkley Valley	2	84,800	80	1,616,000	0	0	1,700,800
57 Prince George	18	763,200	550	11,110,000	500	5,125,000	16,998,200
58 Nicola-Similkameen	2	84,800	65	1,313,000	15	153,750	1,551,550
59 Peace River South	2	84,800	107	2,161,400	72	738,000	2,984,200
60 Peace River North	9	381,600	216	4,363,200	95	973,750	5,718,550
61 Greater Victoria	25	1,060,000	803	16,220,600	470	4,817,500	22,098,100
62 Sooke	12	508,800	400	8,080,000	270	2,767,500	11,356,300
63 Saanich	8	339,200	280	5,656,000	250	2,562,500	8,557,700
64 Gulf Islands	1	42,400	58	1,171,600	34	348,500	1,562,500
67 Okanagan Skaha	8	339,200	255	5,151,000	68	697,000	6,187,200
68 Nanaimo-Ladysmith	15	636,000	430	8,686,000	280	2,870,000	12,192,000
69 Qualicum	5	212,000	185	3,737,000	52	533,000	4,482,000
70 Alberni	2	84,800	121	2,444,200	45	461,250	2,990,250
71 Comox Valley	9	381,600	317	6,403,400	60	615,000	7,400,000
72 Campbell River	6	254,400	250	5,050,000	115	1,178,750	6,483,150
73 Kamloops/Thompson	12	508,800	685	13,837,000	111	1,137,750	15,483,550
74 Gold Trail	0	0	47	949,400	7	71,750	1,021,150
75 Mission	6	254,400	330	6,666,000	82	840,500	7,760,900
78 Fraser-Cascade	3	127,200	78	1,575,600	52	533,000	2,235,800
79 Cowichan Valley	8	339,200	392	7,918,400	133	1,363,250	9,620,850
81 Fort Nelson	1	42,400	18	363,600	32	328,000	734,000
82 Coast Mountains	3	127,200	197	3,979,400	34	348,500	4,455,100
83 North Okanagan-Shuswap	6	254,400	330	6,666,000	120	1,230,000	8,150,400
84 Vancouver Island West	1	42,400	41	828,200	8	82,000	952,600
85 Vancouver Island North	5	212,000	75	1,515,000	25	256,250	1,983,250
87 Stikine	0	0	4	80,800	1	10,250	91,050
91 Nechako Lakes	5	212,000	290	5,858,000	95	973,750	7,043,750
92 Nisga'a	1	42,400	10	202,000	4	41,000	285,400
93 Conseil scolaire francophone	0	0	125	2,525,000	98	1,004,500	3,529,500
<b>Provincial Totals</b>	<b>566</b>	<b>23,998,400</b>	<b>22,792</b>	<b>460,398,400</b>	<b>8,440</b>	<b>86,510,000</b>	<b>570,906,800</b>

**TABLE 4b  
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - OTHER, 2019/20 ESTIMATED**

School District	ELL/FLL		Indigenous Education		Adult Education	
	2019/20 Est	\$1,495	2019/20 Est	\$1,450	Sept 2019	\$4,773
	Headcount	Funding	Headcount	Funding	Estimated FTE	Funding
5 Southeast Kootenay	75	112,125	965	1,399,250	3.6250	17,302
6 Rocky Mountain	33	49,335	637	923,650	4.0000	19,092
8 Kootenay Lake	51	76,245	747	1,083,150	6.0000	28,638
10 Arrow Lakes	0	0	85	123,250	0.0000	0
19 Revelstoke	42	62,790	112	162,400	0.0000	0
20 Kootenay-Columbia	10	14,950	502	727,900	0.0000	0
22 Vernon	40	59,800	1,190	1,725,500	0.0000	0
23 Central Okanagan	705	1,053,975	2,700	3,915,000	6.7500	32,218
27 Cariboo-Chilcotin	267	399,165	1,433	2,077,850	2.0000	9,546
28 Quesnel	70	104,650	875	1,268,750	0.0000	0
33 Chilliwack	568	849,160	2,205	3,197,250	23.0000	109,779
34 Abbotsford	2,731	4,082,845	2,068	2,998,600	4.3750	20,882
35 Langley	1,487	2,223,065	1,889	2,739,050	27.0000	128,871
36 Surrey	18,181	27,180,595	3,083	4,470,350	92.1600	439,880
37 Delta	1,720	2,571,400	575	833,750	16.1250	76,965
38 Richmond	5,667	8,472,165	251	363,950	95.6250	456,418
39 Vancouver	8,800	13,156,000	2,120	3,074,000	65.0000	310,245
40 New Westminster	1,250	1,868,750	300	435,000	218.2500	1,041,707
41 Burnaby	4,961	7,416,695	698	1,012,100	26.7500	127,678
42 Maple Ridge-Pitt Meadows	725	1,083,875	1,289	1,869,050	24.2500	115,745
43 Coquitlam	4,800	7,176,000	1,300	1,885,000	50.0000	238,650
44 North Vancouver	959	1,433,705	615	891,750	12.0000	57,276
45 West Vancouver	1,250	1,868,750	100	145,000	0.0000	0
46 Sunshine Coast	160	239,200	640	928,000	1.5000	7,160
47 Powell River	25	37,375	260	377,000	5.0000	23,865
48 Sea to Sky	414	618,930	586	849,700	1.3750	6,563
49 Central Coast	16	23,920	170	246,500	0.0000	0
50 Haida Gwaii	58	86,710	271	392,950	1.2500	5,966
51 Boundary	0	0	346	501,700	0.0000	0
52 Prince Rupert	205	306,475	1,256	1,821,200	0.5000	2,387
53 Okanagan Similkameen	175	261,625	455	659,750	20.0000	95,460
54 Bulkley Valley	10	14,950	520	754,000	0.6250	2,983
57 Prince George	1,460	2,182,700	3,650	5,292,500	27.7500	132,451
58 Nicola-Similkameen	20	29,900	896	1,299,200	0.0000	0
59 Peace River South	111	165,945	1,167	1,692,150	0.0000	0
60 Peace River North	580	867,100	1,190	1,725,500	8.5000	40,571
61 Greater Victoria	1,883	2,815,085	1,564	2,267,800	7.0000	33,411
62 Sooke	551	823,745	1,173	1,700,850	10.0000	47,730
63 Saanich	525	784,875	530	768,500	22.0000	105,006
64 Gulf Islands	37	55,315	152	220,400	4.3750	20,882
67 Okanagan Skaha	99	148,005	838	1,215,100	1.3750	6,563
68 Nanaimo-Ladysmith	825	1,233,375	2,295	3,327,750	9.7500	46,537
69 Qualicum	65	97,175	460	667,000	1.5000	7,160
70 Alberni	164	245,180	1,242	1,800,900	1.0000	4,773
71 Comox Valley	117	174,915	1,350	1,957,500	11.3125	53,995
72 Campbell River	252	376,740	1,194	1,731,300	6.2500	29,831
73 Kamloops/Thompson	213	318,435	2,519	3,652,550	22.6250	107,989
74 Gold Trail	0	0	649	941,050	0.0000	0
75 Mission	340	508,300	1,073	1,555,850	2.3750	11,336
78 Fraser-Cascade	93	139,035	625	906,250	2.0000	9,546
79 Cowichan Valley	384	574,080	1,542	2,235,900	8.1250	38,781
81 Fort Nelson	10	14,950	215	311,750	0.0000	0
82 Coast Mountains	215	321,425	1,922	2,786,900	4.7500	22,672
83 North Okanagan-Shuswap	45	67,275	1,160	1,682,000	1.0000	4,773
84 Vancouver Island West	52	77,740	265	384,250	0.0000	0
85 Vancouver Island North	140	209,300	610	884,500	0.0000	0
87 Stikine	22	32,890	140	203,000	1.0000	4,773
91 Nechako Lakes	0	0	1,304	1,890,800	10.0000	47,730
92 Nisga'a	130	194,350	365	529,250	0.5000	2,387
93 Conseil scolaire francophone	1,651	2,468,245	554	803,300	0.0000	0
<b>Provincial Totals</b>	<b>65,439</b>	<b>97,831,305</b>	<b>60,887</b>	<b>88,286,150</b>	<b>870.3475</b>	<b>4,154,173</b>



**TABLE 4c  
SUPPLEMENT FOR UNIQUE STUDENT NEEDS -  
VULNERABLE STUDENTS, 2019/20**

School District	Supplement for Vulnerable Students	Total Estimated Unique Student Needs Supplement, 2019/20
5 Southeast Kootenay	22,675	8,946,802
6 Rocky Mountain	-	4,534,827
8 Kootenay Lake	6,169	6,215,452
10 Arrow Lakes	-	466,950
19 Revelstoke	-	1,319,490
20 Kootenay-Columbia	-	4,748,750
22 Vernon	231,133	10,643,733
23 Central Okanagan	467,793	27,202,936
27 Cariboo-Chilcotin	71,371	7,250,982
28 Quesnel	-	5,133,750
33 Chilliwack	474,120	21,754,109
34 Abbotsford	428,862	27,673,089
35 Langley	-	27,809,236
36 Surrey	3,295,640	112,407,265
37 Delta	412,568	23,227,283
38 Richmond	1,412,588	26,665,971
39 Vancouver	-	65,478,645
40 New Westminster	-	9,140,457
41 Burnaby	429,145	31,062,768
42 Maple Ridge-Pitt Meadows	701,412	21,090,882
43 Coquitlam	1,076,932	37,904,182
44 North Vancouver	20,712	14,541,243
45 West Vancouver	161,037	6,486,987
46 Sunshine Coast	-	7,663,660
47 Powell River	-	4,916,090
48 Sea to Sky	-	5,972,043
49 Central Coast	-	634,020
50 Haida Gwaii	-	880,876
51 Boundary	-	2,287,700
52 Prince Rupert	-	4,395,762
53 Okanagan Similkameen	-	5,414,135
54 Bulkley Valley	-	2,472,733
57 Prince George	-	24,605,851
58 Nicola-Similkameen	91,998	2,972,648
59 Peace River South	-	4,842,295
60 Peace River North	-	8,351,721
61 Greater Victoria	-	27,214,396
62 Sooke	-	13,928,625
63 Saanich	-	10,216,081
64 Gulf Islands	-	1,859,097
67 Okanagan Skaha	272,576	7,829,444
68 Nanaimo-Ladysmith	-	16,799,662
69 Qualicum	12,466	5,265,801
70 Alberni	-	5,041,103
71 Comox Valley	-	9,586,410
72 Campbell River	166,545	8,787,566
73 Kamloops/Thompson	-	19,562,524
74 Gold Trail	-	1,962,200
75 Mission	271,358	10,107,744
78 Fraser-Cascade	-	3,290,631
79 Cowichan Valley	288,878	12,758,489
81 Fort Nelson	-	1,060,700
82 Coast Mountains	144,511	7,730,608
83 N. Okanagan-Shuswap	277,638	10,182,086
84 Vancouver Island West	-	1,414,590
85 Vancouver Island North	-	3,077,050
87 Stikine	-	331,713
91 Nechako Lakes	191,308	9,173,588
92 Nisga'a	-	1,011,387
93 Conseil scolaire francophone	290,066	7,091,111
Provincial Total	11,219,501	772,397,929

**TABLE 5  
SUPPLEMENT FOR SALARY DIFFERENTIAL, 2019/20 ESTIMATED**

School District	Average Educator Salary	Variance from Prov Average	Sept 2019 Est. School-Age + Adult FTE	Estimated # of Educators FTE/18	Prov Average Salary Supplement	180.33	Total Estimated Salary Differential Supplement
						FTE Distribution	
5 Southeast Kootenay	77,007	806	5,584.6250	310.257	250,067	1,007,075	1,257,142
6 Rocky Mountain	77,409	1,208	3,265.3750	181.410	219,143	588,845	807,988
8 Kootenay Lake	76,335	134	4,824.5000	268.028	35,916	870,002	905,918
10 Arrow Lakes	77,242	1,041	470.0000	26.111	27,182	84,755	111,937
19 Revelstoke	75,591	(610)	1,047.0000	58.167	(35,482)	188,806	153,324
20 Kootenay-Columbia	76,418	217	3,943.1950	219.066	47,537	711,076	758,613
22 Vernon	78,172	1,971	8,459.0000	469.944	926,260	1,525,411	2,451,671
23 Central Okanagan	76,392	191	22,835.8500	1,268.658	242,314	4,117,989	4,360,303
27 Cariboo-Chilcotin	73,700	(2,501)	4,743.5000	263.528	(659,084)	855,395	196,311
28 Quesnel	75,197	(1,004)	2,985.0000	165.833	(166,496)	538,285	371,789
33 Chilliwack	75,835	(366)	13,985.1075	776.950	(284,364)	2,521,934	2,237,570
34 Abbotsford	74,812	(1,389)	19,750.3750	1,097.243	(1,524,071)	3,561,585	2,037,514
35 Langley	73,098	(3,103)	20,813.0000	1,156.278	(3,587,931)	3,753,208	165,277
36 Surrey	75,345	(856)	72,463.7350	4,025.763	(3,446,053)	13,067,385	9,621,332
37 Delta	76,337	136	15,537.3750	863.188	117,394	2,801,855	2,919,249
38 Richmond	75,344	(857)	19,612.8704	1,089.604	(933,791)	3,536,789	2,602,998
39 Vancouver	78,598	2,397	48,795.0000	2,710.833	6,497,867	8,799,202	15,297,069
40 New Westminster	77,206	1,005	6,760.8750	375.604	377,482	1,219,189	1,596,671
41 Burnaby	76,339	138	23,525.0342	1,306.946	180,359	4,242,269	4,422,628
42 Maple Ridge-Pitt Meadows	76,042	(159)	14,828.6250	823.813	(130,986)	2,674,046	2,543,060
43 Coquitlam	77,173	972	30,777.0000	1,709.833	1,661,958	5,550,016	7,211,974
44 North Vancouver	77,376	1,175	14,962.0000	831.222	976,686	2,698,097	3,674,783
45 West Vancouver	75,869	(332)	6,816.0000	378.667	(125,717)	1,229,129	1,103,412
46 Sunshine Coast	76,079	(122)	3,282.5000	182.361	(22,248)	591,933	569,685
47 Powell River	76,767	566	2,053.0342	114.057	64,556	370,224	434,780
48 Sea to Sky	76,040	(161)	4,925.3750	273.632	(44,055)	888,193	844,138
49 Central Coast	74,359	(1,842)	260.0000	14.444	(26,606)	46,886	20,280
50 Haida Gwaii	79,373	3,172	438.5000	24.361	77,273	79,075	156,348
51 Boundary	77,025	824	1,236.0000	68.667	56,582	222,888	279,470
52 Prince Rupert	76,565	364	1,992.4400	110.691	40,292	359,297	399,589
53 Okanagan Similkameen	74,975	(1,226)	2,330.0000	129.444	(158,698)	420,169	261,471
54 Bulkley Valley	79,030	2,829	1,911.6250	106.201	300,443	344,723	645,166
57 Prince George	74,728	(1,473)	13,220.7500	734.486	(1,081,898)	2,384,098	1,302,200
58 Nicola-Similkameen	73,719	(2,482)	2,051.0000	113.944	(282,809)	369,857	87,048
59 Peace River South	76,451	250	3,526.0000	195.889	48,972	635,844	684,816
60 Peace River North	73,856	(2,345)	6,228.7500	346.042	(811,468)	1,123,230	311,762
61 Greater Victoria	76,385	184	19,569.4780	1,087.193	200,044	3,528,964	3,729,008
62 Sooke	75,664	(537)	11,235.6875	624.205	(335,198)	2,026,132	1,690,934
63 Saanich	76,650	449	7,139.0000	396.611	178,078	1,287,376	1,465,454
64 Gulf Islands	76,735	534	1,730.1250	96.118	51,327	311,993	363,320
67 Okanagan Skaha	77,703	1,502	5,821.7500	323.431	485,793	1,049,836	1,535,629
68 Nanaimo-Ladysmith	76,089	(112)	14,117.8920	784.327	(87,845)	2,545,879	2,458,034
69 Qualicum	75,883	(318)	4,097.5000	227.639	(72,389)	738,902	666,513
70 Alberni	76,235	34	3,745.0000	208.056	7,074	675,336	682,410
71 Comox Valley	77,327	1,126	8,399.3125	466.628	525,423	1,514,648	2,040,071
72 Campbell River	75,093	(1,108)	5,580.7500	310.042	(343,527)	1,006,377	662,850
73 Kamloops/Thompson	78,767	2,566	14,620.1875	812.233	2,084,190	2,636,458	4,720,648
74 Gold Trail	74,880	(1,321)	1,106.0000	61.444	(81,168)	199,445	118,277
75 Mission	74,338	(1,863)	6,110.3750	339.465	(632,423)	1,101,884	469,461
78 Fraser-Cascade	74,230	(1,971)	1,742.0000	96.778	(190,749)	314,135	123,386
79 Cowichan Valley	75,916	(285)	8,142.2290	452.346	(128,919)	1,468,288	1,339,369
81 Fort Nelson	78,448	2,247	674.2500	37.458	84,168	121,588	205,756
82 Coast Mountains	77,823	1,622	4,115.2500	228.625	370,830	742,103	1,112,933
83 North Okanagan-Shuswap	76,303	102	6,380.0000	354.444	36,153	1,150,505	1,186,658
84 Vancouver Island West	76,507	306	465.0000	25.833	7,905	83,853	91,758
85 Vancouver Island North	77,810	1,609	1,314.0000	73.000	117,457	236,954	354,411
87 Stikine	88,030	11,829	165.0000	9.167	108,436	29,754	138,190
91 Nechako Lakes	80,222	4,021	3,558.2500	197.681	794,875	641,659	1,436,534
92 Nisga'a	78,837	2,636	371.0000	20.611	54,331	66,902	121,233
93 Conseil scolaire francophone	72,448	(3,753)	6,234.5000	346.361	(1,299,893)	1,124,267	0
Provincial Totals			546,675.5528	30,370.861	760,499	98,581,998	99,518,123

Provincial Average: 76,201

**TABLE 6  
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SUMMARY, 2019/20**

School District	Small Community Supplement	Low Enrolment Factor	Rural Factor	Climate Factor	Sparseness Factor	Student Location Factor	Supplemental Student Location Factor	Total 2019/20 Unique Geographic Factors Funding
5 Southeast Kootenay	1,959,867	1,111,516	1,192,359	388,668	665,336	2,219,298	312,000	7,849,044
6 Rocky Mountain	1,869,757	1,379,038	817,887	233,943	711,388	2,325,971	150,000	7,487,984
8 Kootenay Lake	3,470,278	1,212,829	764,683	206,051	1,004,173	2,289,226	217,000	9,164,240
10 Arrow Lakes	1,704,590	1,469,375	102,046	19,870	24,113	297,342	20,000	3,637,336
19 Revelstoke	310,577	1,469,375	139,813	68,918	0	309,582	51,000	2,349,265
20 Kootenay-Columbia	173,755	1,300,639	636,641	200,510	0	1,505,059	170,000	3,986,604
22 Vernon	776,082	773,699	650,592	414,877	4,711	2,075,716	360,000	5,055,677
23 Central Okanagan	221,510	0	1,328,431	823,459	0	2,851,384	994,000	6,218,784
27 Cariboo-Chilcotin	2,528,877	1,211,243	608,984	392,990	907,887	4,215,964	224,000	10,089,945
28 Quesnel	1,107,190	1,413,443	393,204	274,448	5,878	1,555,219	172,000	4,921,382
33 Chilliwack	0	156,550	287,849	152,945	0	2,015,720	707,000	3,320,064
34 Abbotsford	325,750	0	0	156,396	0	1,456,837	818,000	2,756,983
35 Langley	0	0	0	176,902	0	1,514,403	1,048,000	2,739,305
36 Surrey	0	0	0	561,923	0	423,679	3,492,000	4,477,602
37 Delta	0	0	0	142,103	0	232,596	751,000	1,125,699
38 Richmond	0	0	0	84,099	0	116,718	725,000	925,817
39 Vancouver	0	0	0	71,668	0	292,586	2,302,000	2,666,254
40 New Westminster	0	989,984	0	68,733	0	36,355	283,000	1,378,072
41 Burnaby	0	0	0	263,297	0	132,687	1,061,000	1,456,984
42 Maple Ridge-Pitt Meadows	0	50,840	0	175,354	0	1,072,268	748,000	2,046,462
43 Coquitlam	0	0	0	389,305	0	453,948	1,166,000	2,009,253
44 North Vancouver	0	0	0	558,324	0	223,421	577,000	1,358,745
45 West Vancouver	182,420	950,215	0	176,537	115,456	473,141	203,000	2,100,769
46 Sunshine Coast	1,574,303	1,380,500	270,563	0	16,176	2,378,933	253,000	5,873,475
47 Powell River	372,478	1,469,375	275,985	16,483	6,512	509,164	172,000	2,821,997
48 Sea to Sky	804,392	1,170,306	0	199,059	381,089	1,721,142	156,000	4,431,988
49 Central Coast	1,454,193	1,469,375	84,427	6,911	428,038	541,352	16,000	4,000,296
50 Haida Gwaii	2,137,766	1,469,375	338,648	13,768	52,680	617,382	20,000	4,649,619
51 Boundary	2,168,552	1,469,375	176,058	81,457	59,229	809,060	78,000	4,841,731
52 Prince Rupert	515,848	1,469,375	686,449	61,637	246,124	621,099	101,000	3,701,532
53 Okanagan Similkameen	1,020,161	1,469,375	262,413	73,944	48,749	1,147,419	157,000	4,179,061
54 Bulkley Valley	789,806	1,469,375	495,199	165,672	61,103	951,574	94,000	4,026,729
57 Prince George	2,951,391	232,631	1,503,314	1,160,141	539,918	3,843,462	638,000	10,868,857
58 Nicola-Similkameen	793,912	1,469,375	157,116	111,020	112,250	994,082	100,000	3,737,755
59 Peace River South	2,584,989	1,342,803	896,190	414,315	376,750	2,570,047	117,000	8,302,094
60 Peace River North	2,773,721	1,051,764	1,590,357	724,252	167,645	2,280,040	249,000	8,836,779
61 Greater Victoria	0	0	990,065	92,421	0	116,208	923,000	2,121,694
62 Sooke	342,903	489,912	797,618	105,400	1,637	1,467,985	435,000	3,640,455
63 Saanich	0	930,702	456,222	35,835	0	1,507,409	307,000	3,237,168
64 Gulf Islands	1,607,380	1,469,375	267,224	16,892	217,712	1,903,850	66,000	5,548,433
67 Okanagan Skaha	467,777	1,078,477	438,825	166,244	0	897,192	307,000	3,355,515
68 Nanaimo-Ladysmith	128,997	114,935	658,085	155,750	40,108	1,481,191	505,000	3,084,066
69 Qualicum	282,571	1,281,809	296,546	69,743	11,560	2,426,783	210,000	4,579,012
70 Alberni	937,246	1,324,267	308,188	53,393	529,258	452,520	131,000	3,735,872
71 Comox Valley	432,236	790,245	727,753	114,814	31,915	2,676,251	377,000	5,150,214
72 Campbell River	856,434	1,121,038	541,185	66,291	102,371	1,789,547	287,000	4,763,866
73 Kamloops/Thompson	3,639,602	48,049	767,361	930,399	590,501	3,830,076	792,000	10,597,988
74 Gold Trail	3,135,826	1,469,375	117,652	50,382	196,607	2,007,687	45,000	7,022,529
75 Mission	499,049	1,049,428	0	62,795	0	1,174,380	354,000	3,139,652
78 Fraser-Cascade	1,550,596	1,469,375	106,591	39,268	13,317	1,091,218	98,000	4,368,365
79 Cowichan Valley	833,431	815,642	733,166	123,916	3,582	1,790,719	432,000	4,732,456
81 Fort Nelson	776,694	1,469,375	267,068	97,536	4,174	166,093	26,000	2,806,940
82 Coast Mountains	1,505,469	1,281,119	1,235,342	224,191	673,952	2,963,878	220,000	8,103,951
83 N. Okanagan-Shuswap	2,222,661	1,015,158	619,582	328,681	36,722	3,639,993	360,000	8,222,797
84 Vancouver Island West	2,264,298	1,469,375	75,450	6,374	309,880	334,734	44,000	4,504,111
85 Vancouver Island North	1,711,165	1,469,375	269,071	31,454	195,002	822,231	102,000	4,600,298
87 Stikine	1,412,060	1,469,375	76,249	18,839	43,157	226,397	4,000	3,250,077
91 Nechako Lakes	3,174,815	1,345,279	615,669	337,049	974,886	2,731,521	328,000	9,507,219
92 Nisga'a	1,389,111	1,469,375	134,918	19,909	10,185	708,512	16,000	3,748,010
93 Conseil Scolaire Francophone	10,091,043	1,044,086	210,662	61,995	5,448,145	4,904,085	133,000	21,893,016
Provincial Total	73,833,529	55,906,896	24,369,700	12,239,550	15,369,876	88,184,336	25,204,000	295,107,887

**TABLE 6a**  
**SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -**  
**SMALL COMMUNITY SUPPLEMENT, 2019/20**

School District	Elementary	Secondary	Grades 11 & 12	Total, Small Community Supplement
5 Southeast Kootenay	104,240	1,467,865	387,762	1,959,867
6 Rocky Mountain	782,923	810,183	276,651	1,869,757
8 Kootenay Lake	1,377,973	1,495,682	596,623	3,470,278
10 Arrow Lakes	677,594	660,706	366,290	1,704,590
19 Revelstoke	0	242,675	67,902	310,577
20 Kootenay-Columbia	106,846	62,661	4,248	173,755
22 Vernon	315,326	349,113	111,643	776,082
23 Central Okanagan	221,510	0	0	221,510
27 Cariboo-Chilcotin	2,252,595	276,282	0	2,528,877
28 Quesnel	1,107,190	0	0	1,107,190
33 Chilliwack	0	0	0	0
34 Abbotsford	325,750	0	0	325,750
35 Langley	0	0	0	0
36 Surrey	0	0	0	0
37 Delta	0	0	0	0
38 Richmond	0	0	0	0
39 Vancouver	0	0	0	0
40 New Westminister	0	0	0	0
41 Burnaby	0	0	0	0
42 Maple Ridge-Pitt Meadows	0	0	0	0
43 Coquitlam	0	0	0	0
44 North Vancouver	0	0	0	0
45 West Vancouver	182,420	0	0	182,420
46 Sunshine Coast	684,075	641,255	248,973	1,574,303
47 Powell River	372,478	0	0	372,478
48 Sea to Sky	208,300	475,356	120,736	804,392
49 Central Coast	735,320	522,137	196,736	1,454,193
50 Haida Gwaii	760,592	992,331	384,843	2,137,766
51 Boundary	1,123,220	783,549	261,783	2,168,552
52 Prince Rupert	390,720	64,948	60,180	515,848
53 Okanagan Similkameen	467,777	421,094	131,290	1,020,161
54 Bulkley Valley	153,754	484,982	151,070	789,806
57 Prince George	1,280,489	1,127,556	543,346	2,951,391
58 Nicola-Similkameen	105,543	518,581	169,788	793,912
59 Peace River South	1,329,823	913,777	341,389	2,584,989
60 Peace River North	1,437,972	970,200	365,549	2,773,721
61 Greater Victoria	0	0	0	0
62 Sooke	342,903	0	0	342,903
63 Saanich	0	0	0	0
64 Gulf Islands	1,049,678	359,462	198,240	1,607,380
67 Okanagan Skaha	467,777	0	0	467,777
68 Nanaimo-Ladysmith	128,997	0	0	128,997
69 Qualicum	282,571	0	0	282,571
70 Alberni	253,905	498,287	185,054	937,246
71 Comox Valley	432,236	0	0	432,236
72 Campbell River	782,957	73,477	0	856,434
73 Kamloops/Thompson	1,336,732	1,640,381	662,489	3,639,602
74 Gold Trail	1,106,315	1,367,088	662,423	3,135,826
75 Mission	499,049	0	0	499,049
78 Fraser-Cascade	573,140	731,005	246,451	1,550,596
79 Cowichan Valley	242,572	439,059	151,800	833,431
81 Fort Nelson	185,240	425,870	165,584	776,694
82 Coast Mountains	694,319	590,342	220,808	1,505,469
83 N. Okanagan-Shuswap	1,421,573	632,230	168,858	2,222,661
84 Vancouver Island West	734,746	877,130	652,422	2,264,298
85 Vancouver Island North	807,320	672,328	231,517	1,711,165
87 Stikine	787,080	320,805	304,175	1,412,060
91 Nechako Lakes	1,224,674	1,422,614	527,527	3,174,815
92 Nisga'a	729,680	492,830	166,601	1,389,111
93 Conseil Scolaire Francophone	4,037,997	3,856,211	2,196,835	10,091,043
Provincial Total	34,625,891	27,680,052	11,527,586	73,833,529

**TABLE 6b**  
**SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -**  
**LOW ENROLMENT FACTOR, 2019/20**

School District	Sept 2018 School-Age FTE	2019/20 Low Enrolment Factor Funding
5 Southeast Kootenay	5,544.3125	1,111,516
6 Rocky Mountain	3,268.5000	1,379,038
8 Kootenay Lake	4,682.4375	1,212,829
10 Arrow Lakes	456.4381	1,469,375
19 Revelstoke	1,032.6250	1,469,375
20 Kootenay-Columbia	3,935.4375	1,300,639
22 Vernon	8,418.1250	773,699
23 Central Okanagan	22,679.1000	0
27 Cariboo-Chilcotin	4,695.9375	1,211,243
28 Quesnel	2,975.8125	1,413,443
33 Chilliwack	13,668.2236	156,550
34 Abbotsford	19,627.7500	0
35 Langley	20,554.2500	0
36 Surrey	71,483.1250	0
37 Delta	15,352.6888	0
38 Richmond	19,412.0000	0
39 Vancouver	48,955.3750	0
40 New Westminster	6,578.1875	989,984
41 Burnaby	23,434.3125	0
42 Maple Ridge-Pitt Meadows	14,567.5000	50,840
43 Coquitlam	30,655.2500	0
44 North Vancouver	15,125.8750	0
45 West Vancouver	6,916.5000	950,215
46 Sunshine Coast	3,256.0625	1,380,500
47 Powell River	2,055.7500	1,469,375
48 Sea to Sky	5,044.1875	1,170,306
49 Central Coast	264.7500	1,469,375
50 Haida Gwaii	461.1250	1,469,375
51 Boundary	1,249.6250	1,469,375
52 Prince Rupert	1,993.8750	1,469,375
53 Okanagan Similkameen	2,337.0000	1,469,375
54 Bulkley Valley	1,947.7500	1,469,375
57 Prince George	13,021.0000	232,631
58 Nicola-Similkameen	2,061.1875	1,469,375
59 Peace River South	3,576.7500	1,342,803
60 Peace River North	6,052.6250	1,051,764
61 Greater Victoria	19,507.4416	0
62 Sooke	10,832.3125	489,912
63 Saanich	7,082.5000	930,702
64 Gulf Islands	1,735.7500	1,469,375
67 Okanagan Skaha	5,825.3750	1,078,477
68 Nanaimo-Ladysmith	14,022.2500	114,935
69 Qualicum	4,095.6251	1,281,809
70 Alberni	3,734.4375	1,324,267
71 Comox Valley	8,277.3750	790,245
72 Campbell River	5,463.3125	1,121,038
73 Kamloops/Thompson	14,591.2500	48,049
74 Gold Trail	1,090.2500	1,469,375
75 Mission	6,072.5000	1,049,428
78 Fraser-Cascade	1,738.4375	1,469,375
79 Cowichan Valley	8,061.3218	815,642
81 Fort Nelson	684.0000	1,469,375
82 Coast Mountains	4,101.5000	1,281,119
83 N. Okanagan-Shuswap	6,364.0334	1,015,158
84 Vancouver Island West	464.1250	1,469,375
85 Vancouver Island North	1,372.0000	1,469,375
87 Stikine	145.1250	1,469,375
91 Nechako Lakes	3,555.6875	1,345,279
92 Nisga'a	374.2500	1,469,375
93 Conseil Scolaire Francophone	6,117.9375	1,044,086
Provincial Total	542,650.2474	55,906,896

**TABLE 6c  
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - RURAL FACTOR, 2019/20**

School District	Regional Centre	Distance (km)		2006 Census Population Range	Rural Factor Index	Sept 2018 Basic Allocation	2019/20 Rural Factor Funding
		to Regional Centre	to Vancouver				
5 Southeast Kootenay	Kelowna	526	845	4.21	14.50%	41,115,825	1,192,359
6 Rocky Mountain	Kelowna	461	977	2.50	16.88%	24,226,521	817,887
8 Kootenay Lake	Kelowna	338	657	3.85	11.10%	34,445,175	764,683
10 Arrow Lakes	Kelowna	445	792	2.13	15.24%	3,347,954	102,046
19 Revelstoke	Kelowna	192	565	3.45	9.12%	7,665,175	139,813
20 Kootenay-Columbia	Kelowna	309	628	3.45	10.92%	29,150,241	636,641
22 Vernon	Kelowna	46	441	4.65	5.22%	62,317,241	650,592
23 Central Okanagan	Kelowna	0	395	6.00	3.95%	168,155,786	1,328,431
27 Cariboo-Chilcotin	Prince George	238	540	4.02	8.76%	34,759,381	608,984
28 Quesnel	Prince George	118	660	3.87	8.91%	22,065,311	393,204
33 Chilliwack	Abbotsford	37	105	5.38	1.42%	101,355,368	287,849
34 Abbotsford	Abbotsford	0	73	6.00	0.00%	145,484,613	0
35 Langley	Langley	0	44	6.00	0.00%	152,435,696	0
36 Surrey	Surrey	0	32	6.00	0.00%	530,366,048	0
37 Delta	Delta	0	26	5.93	0.00%	113,818,968	0
38 Richmond	Richmond	0	18	6.00	0.00%	144,004,485	0
39 Vancouver	Vancouver	0	0	6.00	0.00%	362,877,050	0
40 New Westminster	Surrey	17	19	5.17	0.00%	48,352,449	0
41 Burnaby	Burnaby	0	14	6.00	0.00%	173,735,930	0
42 Maple Ridge-Pitt Meadows	Coquitlam	18	44	5.38	0.00%	108,109,582	0
43 Coquitlam	Coquitlam	0	25	6.00	0.00%	227,264,845	0
44 North Vancouver	Vancouver	12	12	6.00	0.00%	112,214,626	0
45 West Vancouver	Vancouver	12	12	4.80	0.00%	51,341,180	0
46 Sunshine Coast	Vancouver	171	171	2.80	5.62%	24,071,436	270,563
47 Powell River	Vancouver	415	415	4.07	9.23%	14,950,417	275,985
48 Sea to Sky	Vancouver	65	65	4.12	0.00%	37,374,869	0
49 Central Coast	Prince George	673	975	0.00	21.48%	1,965,239	84,427
50 Haida Gwaii	Prince George	1,960	2,677	1.90	49.47%	3,422,766	338,648
51 Boundary	Kelowna	203	522	2.76	9.49%	9,275,966	176,058
52 Prince Rupert	Prince George	724	1,502	4.07	23.19%	14,800,534	686,449
53 Okanagan Similkameen	Kelowna	108	435	2.84	7.59%	17,286,776	262,413
54 Bulkley Valley	Prince George	371	1,149	3.04	17.16%	14,428,877	495,199
57 Prince George	Prince George	0	778	5.42	7.78%	96,614,036	1,503,314
58 Nicola-Similkameen	Kamloops	87	271	3.40	5.18%	15,165,663	157,116
59 Peace River South	Prince George	406	1,184	4.02	16.88%	26,545,916	896,190
60 Peace River North	Prince George	459	1,237	4.19	17.77%	44,748,377	1,590,357
61 Greater Victoria	Victoria	0	342	5.56	3.42%	144,746,355	990,065
62 Sooke	Victoria	34	357	3.94	4.97%	80,243,294	797,618
63 Saanich	Victoria	22	329	4.14	4.37%	52,199,319	456,222
64 Gulf Islands	Victoria	169	678	3.10	10.37%	12,884,472	267,224
67 Okanagan Skaha	Kelowna	68	395	4.55	5.08%	43,191,485	438,825
68 Nanaimo-Ladysmith	Nanaimo	0	317	5.57	3.17%	103,798,914	658,085
69 Qualicum	Nanaimo	36	357	4.02	4.91%	30,198,165	296,546
70 Alberni	Nanaimo	82	394	4.19	5.57%	27,664,999	308,188
71 Comox Valley	Nanaimo	107	425	4.30	6.02%	60,444,586	727,753
72 Campbell River	Nanaimo	153	464	4.49	6.68%	40,507,864	541,185
73 Kamloops/Thompson	Kamloops	0	355	5.61	3.55%	108,079,076	767,361
74 Gold Trail	Kamloops	94	350	2.17	7.27%	8,091,603	117,652
75 Mission	Abbotsford	14	68	4.61	0.00%	44,966,276	0
78 Fraser-Cascade	Abbotsford	87	150	3.24	4.13%	12,904,422	106,591
79 Cowichan Valley	Victoria	61	353	3.00	6.14%	59,704,080	733,166
81 Fort Nelson	Prince George	820	1,598	2.88	26.30%	5,077,332	267,068
82 Coast Mountains	Prince George	577	1,355	4.03	20.29%	30,442,127	1,235,342
83 North Okanagan-Shuswap	Kamloops	108	463	4.15	6.56%	47,224,261	619,582
84 Vancouver Island West	Nanaimo	242	562	2.09	10.95%	3,445,200	75,450
85 Vancouver Island North	Nanaimo	391	701	2.71	13.21%	10,184,356	269,071
87 Stikine	Prince George	971	2,068	0.00	35.39%	1,077,263	76,249
91 Nechako Lakes	Prince George	98	876	2.77	11.97%	25,717,154	615,669
92 Nisga'a	Prince George	618	1,472	1.61	24.29%	2,777,231	134,918
93 Conseil Scolaire Francophone	Richmond	0	14	6.00	2.32%	45,401,212	210,662
<b>Provincial Total</b>						<b>4,020,231,368</b>	<b>24,369,700</b>

**TABLE 6d**  
**SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - CLIMATE FACTOR, 2019/20**

School District	Degree Days of Cooling A	Degree Days of Heating B	Total Climate Degree Days A+B	Climate Days less Minimum	Convert to Percent = Climate Index	Sept 2018 Basic Allocation	2019/20 Climate Factor Funding
5 Southeast Kootenay	83.1	4,555.8	4,638.9	1,890.6	18.906%	41,115,825	388,668
6 Rocky Mountain	91.8	4,587.8	4,679.6	1,931.3	19.313%	24,226,521	233,943
8 Kootenay Lake	123.9	3,820.8	3,944.7	1,196.4	11.964%	34,445,175	206,051
10 Arrow Lakes	112.5	3,822.8	3,935.3	1,187.0	11.870%	3,347,954	19,870
19 Revelstoke	63.2	4,483.3	4,546.5	1,798.2	17.982%	7,665,175	68,918
20 Kootenay-Columbia	177.6	3,946.4	4,124.0	1,375.7	13.757%	29,150,241	200,510
22 Vernon	174.3	3,905.5	4,079.8	1,331.5	13.315%	62,317,241	414,877
23 Central Okanagan	214.2	3,513.5	3,727.7	979.4	9.794%	168,155,786	823,459
27 Cariboo-Chilcotin	32.4	4,977.1	5,009.5	2,261.2	22.612%	34,759,381	392,990
28 Quesnel	24.5	5,211.4	5,235.9	2,487.6	24.876%	22,065,311	274,448
33 Chilliwack	103.8	2,946.3	3,050.1	301.8	3.018%	101,355,368	152,945
34 Abbotsford	93.2	2,870.1	2,963.3	215.0	2.150%	145,484,613	156,396
35 Langley	86.8	2,893.6	2,980.4	232.1	2.321%	152,435,696	176,902
36 Surrey	59.4	2,900.8	2,960.2	211.9	2.119%	530,366,048	561,923
37 Delta	51.4	2,946.6	2,998.0	249.7	2.497%	113,818,968	142,103
38 Richmond	64.8	2,800.3	2,865.1	116.8	1.168%	144,004,485	84,099
39 Vancouver	64.1	2,723.7	2,787.8	39.5	0.395%	362,877,050	71,668
40 New Westminster	72.4	2,960.2	3,032.6	284.3	2.843%	48,352,449	68,733
41 Burnaby	82.5	2,968.9	3,051.4	303.1	3.031%	173,735,930	263,297
42 Maple Ridge-Pitt Meadows	70.7	3,002.0	3,072.7	324.4	3.244%	108,109,582	175,354
43 Coquitlam	78.0	3,012.9	3,090.9	342.6	3.426%	227,264,845	389,305
44 North Vancouver	53.9	3,689.5	3,743.4	995.1	9.951%	112,214,626	558,324
45 West Vancouver	52.9	3,383.1	3,436.0	687.7	6.877%	51,341,180	176,537
46 Sunshine Coast	57.5	2,690.8	2,748.3	-	0.000%	24,071,436	0
47 Powell River	63.7	2,905.1	2,968.8	220.5	2.205%	14,950,417	16,483
48 Sea to Sky	63.6	3,749.9	3,813.5	1,065.2	10.652%	37,374,869	199,059
49 Central Coast	30.3	3,421.3	3,451.6	703.3	7.033%	1,965,239	6,911
50 Haida Gwaii	4.9	3,547.9	3,552.8	804.5	8.045%	3,422,766	13,768
51 Boundary	111.7	4,392.9	4,504.6	1,756.3	17.563%	9,275,966	81,457
52 Prince Rupert	4.9	3,576.3	3,581.2	832.9	8.329%	14,800,534	61,637
53 Okanagan Similkameen	282.0	3,321.8	3,603.8	855.5	8.555%	17,286,776	73,944
54 Bulkley Valley	19.1	5,025.6	5,044.7	2,296.4	22.964%	14,428,877	165,672
57 Prince George	23.4	5,126.5	5,149.9	2,401.6	24.016%	96,614,036	1,160,141
58 Nicola-Similkameen	127.5	4,084.9	4,212.4	1,464.1	14.641%	15,165,663	111,020
59 Peace River South	10.2	5,859.6	5,869.8	3,121.5	31.215%	26,545,916	414,315
60 Peace River North	23.6	5,961.7	5,985.3	3,237.0	32.370%	44,748,377	724,252
61 Greater Victoria	20.6	2,855.4	2,876.0	127.7	1.277%	144,746,355	92,421
62 Sooke	10.1	3,000.9	3,011.0	262.7	2.627%	80,243,294	105,400
63 Saanich	26.4	2,859.2	2,885.6	137.3	1.373%	52,199,319	35,835
64 Gulf Islands	41.7	2,968.8	3,010.5	262.2	2.622%	12,884,472	16,892
67 Okanagan Skaha	285.1	3,233.0	3,518.1	769.8	7.698%	43,191,485	166,244
68 Nanaimo-Ladysmith	82.5	2,965.9	3,048.4	300.1	3.001%	103,798,914	155,750
69 Qualicum	37.6	3,172.6	3,210.2	461.9	4.619%	30,198,165	69,743
70 Alberni	28.9	3,105.4	3,134.3	386.0	3.860%	27,664,999	53,393
71 Comox Valley	37.6	3,090.6	3,128.2	379.9	3.799%	60,444,586	114,814
72 Campbell River	39.0	3,036.6	3,075.6	327.3	3.273%	40,507,864	66,291
73 Kamloops/Thompson	96.3	4,373.7	4,470.0	1,721.7	17.217%	108,079,076	930,399
74 Gold Trail	255.1	3,738.5	3,993.6	1,245.3	12.453%	8,091,603	50,382
75 Mission	105.1	2,922.5	3,027.6	279.3	2.793%	44,966,276	62,795
78 Fraser-Cascade	99.8	3,257.1	3,356.9	608.6	6.086%	12,904,422	39,268
79 Cowichan Valley	68.2	3,095.2	3,163.4	415.1	4.151%	59,704,080	123,916
81 Fort Nelson	26.5	6,563.8	6,590.3	3,842.0	38.420%	5,077,332	97,536
82 Coast Mountains	39.0	4,182.2	4,221.2	1,472.9	14.729%	30,442,127	224,191
83 North Okanagan-Shuswap	137.4	4,002.9	4,140.3	1,392.0	13.920%	47,224,261	328,681
84 Vancouver Island West	29.2	3,089.1	3,118.3	370.0	3.700%	3,445,200	6,374
85 Vancouver Island North	6.2	3,359.8	3,366.0	617.7	6.177%	10,184,356	31,454
87 Stikine	2.0	6,243.9	6,245.9	3,497.6	34.976%	1,077,263	18,839
91 Nechako Lakes	12.8	5,356.7	5,369.5	2,621.2	26.212%	25,717,154	337,049
92 Nisga'a	35.8	4,146.2	4,182.0	1,433.7	14.337%	2,777,231	19,909
93 Conseil Scolaire Francophone	68.4	2,953.0	3,021.4	273.1	2.731%	45,401,212	61,995
Provincial Average	63.8	4,043.6	4,107.4	1,359.1	13.591%		
Provincial Total						4,020,231,368	12,239,550

Minimum Threshold: 2,748.3

from Canadian Climate Normals, 1981-2010, Meteorological Service of Canada, Environment Canada

**TABLE 6e**  
**SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SPARSENESS FACTOR, 2019/20**

School District	Paved Road Km (1)	Gravel Road Km (2)	Water Km (3)	Number Schools Using Water (4)	Total Weighted Distance Km (5)	Avg. Distance From Board (6)	Avg. Dist./ Threshold Ratio 40.00 (7)	2018/19 School-Age FTE (8)	2018/19 Dispersed School Enrolment (9)	Dispersed as % Total Enrolment (10)	No. of Disperse Schools (11)	No. of Water Schs. > 50 km (12)	2019/20 Sparse-ness Index (13)	2019/20 Sparseness Factor Funding
5 Southeast Kootenay	811.00	0.00	0.00	0.00	811.00	115.86	2.90	5,514.3750	2,137.0000	38.750%	7	0	13.485%	665,336
6 Rocky Mountain	985.00	0.00	0.00	0.00	985.00	109.44	2.74	3,241.6250	2,067.7500	63.790%	9	0	24.470%	711,388
8 Kootenay Lake	870.00	0.00	45.00	5.00	1,517.50	137.95	3.45	4,446.1875	1,956.9375	44.010%	11	0	24.294%	1,004,173
10 Arrow Lakes	114.00	0.00	1.70	1.00	276.75	138.38	3.46	426.0631	105.5625	24.780%	2	0	6.002%	24,113
19 Revelstoke	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,032.6250	0.0000	0.000%	0	0	0.000%	0
20 Kootenay-Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,888.1875	0.0000	0.000%	0	0	0.000%	0
22 Vernon	45.00	0.00	0.00	0.00	45.00	45.00	1.13	8,289.2500	77.0000	0.930%	1	0	0.063%	4,711
23 Central Okanagan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,534.6000	0.0000	0.000%	0	0	0.000%	0
27 Cariboo-Chilcotin	1,449.00	263.00	0.00	0.00	1,843.50	122.90	3.07	4,621.4375	1,638.3750	35.450%	15	0	21.766%	907,887
28 Quesnel	182.00	0.00	0.00	0.00	182.00	91.00	2.28	2,957.5625	41.0000	1.390%	2	0	0.222%	5,878
33 Chilliwack	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,589.7236	0.0000	0.000%	0	0	0.000%	0
34 Abbotsford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,467.3750	0.0000	0.000%	0	0	0.000%	0
35 Langley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,449.5625	0.0000	0.000%	0	0	0.000%	0
36 Surrey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,291.7500	0.0000	0.000%	0	0	0.000%	0
37 Delta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,243.8138	0.0000	0.000%	0	0	0.000%	0
38 Richmond	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,343.3750	0.0000	0.000%	0	0	0.000%	0
39 Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,563.3125	0.0000	0.000%	0	0	0.000%	0
40 New Westminster	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,217.3125	0.0000	0.000%	0	0	0.000%	0
41 Burnaby	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,270.3125	0.0000	0.000%	0	0	0.000%	0
42 Maple Ridge-Pitt Meadows	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,548.6250	0.0000	0.000%	0	0	0.000%	0
43 Coquitlam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,436.7500	0.0000	0.000%	0	0	0.000%	0
44 North Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,076.9375	0.0000	0.000%	0	0	0.000%	0
45 West Vancouver	15.00	0.00	13.00	1.00	262.50	262.50	6.56	6,916.5000	329.0000	4.760%	1	0	1.874%	115,456
46 Sunshine Coast	120.00	0.00	0.00	0.00	120.00	60.00	1.50	3,181.7500	169.5000	5.330%	2	0	0.560%	16,176
47 Powell River	10.00	0.00	8.00	1.00	220.00	220.00	5.50	1,821.8750	20.0000	1.100%	1	0	0.363%	6,512
48 Sea to Sky	484.00	0.00	0.00	0.00	484.00	80.67	2.02	4,992.6875	1,909.4375	38.240%	6	0	8.497%	381,089
49 Central Coast	30.00	0.00	325.00	2.00	2,767.50	1,383.75	34.59	264.7500	13.0000	4.910%	2	2	11.889%	428,038
50 Haida Gwaii	292.00	0.00	6.50	1.00	490.75	122.69	3.07	461.0000	214.0000	46.420%	4	0	12.826%	52,680
51 Boundary	468.00	0.00	0.00	0.00	468.00	93.60	2.34	1,249.6250	284.1250	22.740%	5	0	5.321%	59,229
52 Prince Rupert	0.00	0.00	137.00	1.00	1,177.50	1,177.50	29.44	1,993.8750	29.3750	1.470%	1	1	2.597%	246,124
53 Okanagan Similkameen	126.00	0.00	0.00	0.00	126.00	63.00	1.58	2,291.0625	486.7500	21.250%	2	0	2.350%	48,749
54 Bulkley Valley	195.00	0.00	0.00	0.00	195.00	65.00	1.63	1,925.6250	521.0000	27.060%	3	0	3.529%	61,103
57 Prince George	1,485.00	0.00	0.00	0.00	1,485.00	185.63	4.64	12,990.1250	1,003.1250	7.720%	8	0	4.657%	539,918
58 Nicola-Similkameen	468.00	0.00	0.00	0.00	468.00	117.00	2.93	1,959.5000	458.2500	23.390%	4	0	6.168%	112,250
59 Peace River South	864.00	36.00	0.00	0.00	918.00	91.80	2.30	3,573.5000	1,225.1250	34.280%	10	0	11.827%	376,750
60 Peace River North	368.40	150.20	0.00	0.00	593.70	98.95	2.47	5,916.3750	680.0625	11.490%	6	0	3.122%	167,645
61 Greater Victoria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,464.0666	0.0000	0.000%	0	0	0.000%	0
62 Sooke	102.00	0.00	0.00	0.00	102.00	102.00	2.55	10,707.6250	12.0000	0.110%	1	0	0.017%	1,637
63 Saanich	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,799.7500	0.0000	0.000%	0	0	0.000%	0
64 Gulf Islands	54.20	0.00	99.90	4.00	1,403.45	350.86	8.77	1,533.0000	273.5000	17.840%	4	0	14.081%	217,712
67 Okanagan Skaha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,787.3750	0.0000	0.000%	0	0	0.000%	0
68 Nanaimo-Ladysmith	3.50	0.00	5.85	1.00	197.38	197.38	4.93	13,804.3750	151.0000	1.090%	1	0	0.322%	40,108
69 Qualicum	3.20	1.60	19.20	1.00	299.60	299.60	7.49	3,941.6875	28.0000	0.710%	1	0	0.319%	11,560
70 Alberni	345.00	0.00	69.00	1.00	1,012.50	253.13	6.33	3,692.3125	642.8125	17.410%	4	1	9.918%	529,258
71 Comox Valley	72.10	0.00	5.80	2.00	415.60	207.80	5.20	7,522.7500	91.0000	1.210%	2	0	0.440%	31,915
72 Campbell River	94.50	0.00	49.50	3.00	915.75	228.94	5.72	5,428.3125	222.0000	4.090%	4	0	2.106%	102,371
73 Kamloops/Thompson	1,059.00	0.00	0.00	0.00	1,059.00	88.25	2.21	14,416.0625	1,747.5000	12.120%	12	0	4.553%	590,501
74 Gold Trail	654.00	73.00	0.00	0.00	763.50	95.44	2.39	1,089.2500	709.8750	65.170%	8	0	20.248%	196,607
75 Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,989.4375	0.0000	0.000%	0	0	0.000%	0
78 Fraser-Cascade	108.60	0.00	0.00	0.00	108.60	54.30	1.36	1,738.4375	157.0000	9.030%	2	0	0.860%	13,317
79 Cowichan Valley	20.90	0.00	5.15	1.00	209.53	209.53	5.24	7,959.1968	13.0000	0.160%	1	0	0.050%	3,582
81 Fort Nelson	188.00	0.00	0.00	0.00	188.00	188.00	4.70	684.0000	16.6250	2.430%	1	0	0.685%	4,174
82 Coast Mountains	1,142.00	0.00	0.00	0.00	1,142.00	126.89	3.17	4,099.0000	1,704.1250	41.570%	9	0	18.449%	673,952
83 North Okanagan-Shuswap	159.00	0.00	0.00	0.00	159.00	53.00	1.33	6,351.9709	387.0000	6.090%	3	0	0.648%	36,722
84 Vancouver Island West	35.00	169.00	110.00	1.00	1,263.50	421.17	10.53	464.1250	146.4375	31.550%	3	1	26.578%	309,880
85 Vancouver Island North	247.00	0.00	17.00	2.00	674.50	112.42	2.81	1,372.0000	708.2500	51.620%	6	0	15.956%	195,002
87 Stikine	838.00	242.00	0.00	0.00	1,201.00	400.33	10.01	145.1250	60.5000	41.690%	3	0	33.385%	43,157
91 Nechako Lakes	1,346.00	0.00	3.21	1.00	1,520.08	126.67	3.17	3,044.1875	1,784.5625	58.620%	12	0	31.590%	974,886
92 Nisga'a	121.00	0.00	0.00	0.00	121.00	60.50	1.51	373.6250	108.0000	28.910%	2	0	3.056%	10,185
93 Conseil Sc. Francophone	8,237.00	0.00	492.00	12.00	13,727.00	490.25	12.26	6,108.6875	3,455.4375	56.570%	28	0	100.000%	5,448,145
Provincial Total														15,369,876



**TABLE 6f  
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -  
STUDENT LOCATION FACTOR, 2019/20**

School District	Elementary	Secondary	Small District Base	Total, Student Location Factor 2019/20
5 Southeast Kootenay	1,453,620	765,678	0	2,219,298
6 Rocky Mountain	1,491,377	834,594	0	2,325,971
8 Kootenay Lake	1,353,429	935,797	0	2,289,226
10 Arrow Lakes	176,929	70,413	50,000	297,342
19 Revelstoke	171,867	137,715	0	309,582
20 Kootenay-Columbia	996,294	508,765	0	1,505,059
22 Vernon	1,383,994	691,722	0	2,075,716
23 Central Okanagan	1,572,926	1,278,458	0	2,851,384
27 Cariboo-Chilcotin	2,769,051	1,446,913	0	4,215,964
28 Quesnel	1,011,216	544,003	0	1,555,219
33 Chilliwack	1,086,890	928,830	0	2,015,720
34 Abbotsford	793,318	663,519	0	1,456,837
35 Langley	824,560	689,843	0	1,514,403
36 Surrey	228,591	195,088	0	423,679
37 Delta	114,298	118,298	0	232,596
38 Richmond	60,231	56,487	0	116,718
39 Vancouver	152,841	139,745	0	292,586
40 New Westminster	21,018	15,337	0	36,355
41 Burnaby	73,793	58,894	0	132,687
42 Maple Ridge-Pitt Meadows	590,142	482,126	0	1,072,268
43 Coquitlam	237,003	216,945	0	453,948
44 North Vancouver	121,812	101,609	0	223,421
45 West Vancouver	224,400	248,741	0	473,141
46 Sunshine Coast	1,601,319	777,614	0	2,378,933
47 Powell River	278,451	230,713	0	509,164
48 Sea to Sky	716,511	1,004,631	0	1,721,142
49 Central Coast	345,332	146,020	50,000	541,352
50 Haida Gwaii	263,262	304,120	50,000	617,382
51 Boundary	497,480	311,580	0	809,060
52 Prince Rupert	323,482	297,617	0	621,099
53 Okanagan Similkameen	639,184	508,235	0	1,147,419
54 Bulkley Valley	472,434	479,140	0	951,574
57 Prince George	2,192,565	1,650,897	0	3,843,462
58 Nicola-Similkameen	611,393	382,689	0	994,082
59 Peace River South	1,694,739	875,308	0	2,570,047
60 Peace River North	1,540,565	739,475	0	2,280,040
61 Greater Victoria	62,655	53,553	0	116,208
62 Sooke	899,782	568,203	0	1,467,985
63 Saanich	1,006,153	501,256	0	1,507,409
64 Gulf Islands	1,020,414	883,436	0	1,903,850
67 Okanagan Skaha	447,573	449,619	0	897,192
68 Nanaimo-Ladysmith	997,826	483,365	0	1,481,191
69 Qualicum	1,591,245	835,538	0	2,426,783
70 Alberni	333,422	119,098	0	452,520
71 Comox Valley	1,513,974	1,162,277	0	2,676,251
72 Campbell River	1,038,129	751,418	0	1,789,547
73 Kamloops/Thompson	2,163,947	1,666,129	0	3,830,076
74 Gold Trail	1,391,987	615,700	0	2,007,687
75 Mission	724,904	449,476	0	1,174,380
78 Fraser-Cascade	572,355	518,863	0	1,091,218
79 Cowichan Valley	1,243,590	547,129	0	1,790,719
81 Fort Nelson	62,751	103,342	0	166,093
82 Coast Mountains	1,582,772	1,381,106	0	2,963,878
83 N. Okanagan-Shuswap	2,349,697	1,290,296	0	3,639,993
84 Vancouver Island West	142,822	141,912	50,000	334,734
85 Vancouver Island North	476,164	346,067	0	822,231
87 Stikine	89,531	86,866	50,000	226,397
91 Nechako Lakes	1,446,345	1,285,176	0	2,731,521
92 Nisga'a	470,036	188,476	50,000	708,512
93 Conseil Scolaire Francophone	3,278,635	1,625,450	0	4,904,085
Provincial Total	52,993,026	34,891,310	300,000	88,184,336

**TABLE 6g  
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -  
SUPPLEMENTAL STUDENT LOCATION FACTOR, 2019/20**

School District	Sept 2018 Level 1 Headcount	\$5,000	Sept 2018 Level 2 Headcount	\$1,000	Supplemental Student Location Factor 2019/20
		Level 1 Funding		Level 2 Funding	
5 Southeast Kootenay	12	60,000	252	252,000	312,000
6 Rocky Mountain	4	20,000	130	130,000	150,000
8 Kootenay Lake	4	20,000	197	197,000	217,000
10 Arrow Lakes	0	0	20	20,000	20,000
19 Revelstoke	1	5,000	46	46,000	51,000
20 Kootenay-Columbia	0	0	170	170,000	170,000
22 Vernon	8	40,000	320	320,000	360,000
23 Central Okanagan	18	90,000	904	904,000	994,000
27 Cariboo-Chilcotin	5	25,000	199	199,000	224,000
28 Quesnel	4	20,000	152	152,000	172,000
33 Chilliwack	12	60,000	647	647,000	707,000
34 Abbotsford	21	105,000	713	713,000	818,000
35 Langley	17	85,000	963	963,000	1,048,000
36 Surrey	87	435,000	3,057	3,057,000	3,492,000
37 Delta	11	55,000	696	696,000	751,000
38 Richmond	14	70,000	655	655,000	725,000
39 Vancouver	66	330,000	1,972	1,972,000	2,302,000
40 New Westminster	7	35,000	248	248,000	283,000
41 Burnaby	25	125,000	936	936,000	1,061,000
42 Maple Ridge-Pitt Meadows	17	85,000	663	663,000	748,000
43 Coquitlam	24	120,000	1,046	1,046,000	1,166,000
44 North Vancouver	17	85,000	492	492,000	577,000
45 West Vancouver	3	15,000	188	188,000	203,000
46 Sunshine Coast	8	40,000	213	213,000	253,000
47 Powell River	4	20,000	152	152,000	172,000
48 Sea to Sky	1	5,000	151	151,000	156,000
49 Central Coast	0	0	16	16,000	16,000
50 Haida Gwaii	0	0	20	20,000	20,000
51 Boundary	2	10,000	68	68,000	78,000
52 Prince Rupert	0	0	101	101,000	101,000
53 Okanagan Similkameen	2	10,000	147	147,000	157,000
54 Bulkley Valley	2	10,000	84	84,000	94,000
57 Prince George	18	90,000	548	548,000	638,000
58 Nicola-Similkameen	2	10,000	90	90,000	100,000
59 Peace River South	2	10,000	107	107,000	117,000
60 Peace River North	9	45,000	204	204,000	249,000
61 Greater Victoria	27	135,000	788	788,000	923,000
62 Sooke	10	50,000	385	385,000	435,000
63 Saanich	6	30,000	277	277,000	307,000
64 Gulf Islands	1	5,000	61	61,000	66,000
67 Okanagan Skaha	9	45,000	262	262,000	307,000
68 Nanaimo-Ladysmith	15	75,000	430	430,000	505,000
69 Qualicum	5	25,000	185	185,000	210,000
70 Alberni	2	10,000	121	121,000	131,000
71 Comox Valley	8	40,000	337	337,000	377,000
72 Campbell River	7	35,000	252	252,000	287,000
73 Kamloops/Thompson	11	55,000	737	737,000	792,000
74 Gold Trail	0	0	45	45,000	45,000
75 Mission	7	35,000	319	319,000	354,000
78 Fraser-Cascade	3	15,000	83	83,000	98,000
79 Cowichan Valley	11	55,000	377	377,000	432,000
81 Fort Nelson	1	5,000	21	21,000	26,000
82 Coast Mountains	3	15,000	205	205,000	220,000
83 N. Okanagan-Shuswap	5	25,000	335	335,000	360,000
84 Vancouver Island West	1	5,000	39	39,000	44,000
85 Vancouver Island North	5	25,000	77	77,000	102,000
87 Stikine	0	0	4	4,000	4,000
91 Nechako Lakes	5	25,000	303	303,000	328,000
92 Nisga'a	1	5,000	11	11,000	16,000
93 Conseil Scolaire Francophone	0	0	133	133,000	133,000
Provincial Total	570	2,850,000	22,354	22,354,000	25,204,000

**TABLE 7  
FUNDING PROTECTION, 2019/20**

School District	2018/19 September Operating Grants	Distribution of Labour Settle- ment Funding Sept 2018 only	September 2018 Grants Less Labour Settle- ment Funding	Subtotal, 2019/20 Estimated September Grants	Est. Distribution of Labour Settle- ment Funding Sept 2019 only	Est. September 2019 Grants Less Labour Settle- ment Funding	Difference, 2018/19 to Estimated 2019/20	Estimated 2019/20 Funding Protection
5 Southeast Kootenay	58,045,917	3,168,367	54,877,550	59,684,732	4,281,800	55,402,932	525,382	0
6 Rocky Mountain	36,316,520	1,855,715	34,460,805	37,157,402	2,579,448	34,577,954	117,149	0
8 Kootenay Lake	50,538,268	2,629,787	47,908,481	51,879,317	3,637,555	48,241,762	333,281	0
10 Arrow Lakes	7,111,329	283,862	6,827,467	7,657,783	537,268	7,120,515	293,048	0
19 Revelstoke	11,247,357	573,116	10,674,241	11,641,575	816,761	10,824,814	150,573	0
20 Kootenay-Columbia	38,077,663	2,119,684	35,957,979	38,901,957	2,732,662	36,169,295	211,316	0
22 Vernon	79,355,664	4,551,462	74,804,202	81,189,474	5,812,670	75,376,804	572,602	0
23 Central Okanagan	203,469,962	12,178,563	191,291,399	208,072,088	15,116,930	192,955,158	1,663,759	0
27 Cariboo-Chilcotin	51,368,181	2,688,081	48,680,100	52,845,160	3,865,999	48,979,161	299,061	0
28 Quesnel	32,557,940	1,709,002	30,848,938	32,697,675	2,448,327	30,249,348	(599,590)	136,856
33 Chilliwack	126,945,295	7,623,203	119,322,092	131,502,089	9,833,736	121,668,353	2,346,261	0
34 Abbotsford	175,282,780	10,733,720	164,549,060	179,720,809	13,435,290	166,285,519	1,736,459	0
35 Langley	181,006,445	11,232,848	169,773,597	185,806,014	13,944,501	171,861,513	2,087,916	0
36 Surrey	647,718,997	39,703,102	608,015,895	666,780,396	49,198,215	617,582,181	9,566,286	0
37 Delta	139,466,962	8,510,041	130,956,921	143,045,175	10,426,725	132,618,450	1,661,529	0
38 Richmond	172,598,415	10,572,812	162,025,603	175,867,050	12,739,195	163,127,855	1,102,252	0
39 Vancouver	442,759,509	26,745,282	416,014,227	446,867,259	32,274,222	414,593,037	(1,421,190)	0
40 New Westminster	59,975,264	3,546,878	56,428,386	60,741,255	4,361,080	56,380,175	(48,211)	0
41 Burnaby	208,224,215	12,720,960	195,503,255	212,220,842	15,411,236	196,809,606	1,306,351	0
42 Maple Ridge-Pitt Meadows	131,738,465	7,987,658	123,750,807	136,226,955	10,004,335	126,222,620	2,471,813	0
43 Coquitlam	270,453,309	16,423,175	254,030,134	276,375,406	19,895,897	256,479,509	2,449,375	0
44 North Vancouver	131,654,515	8,012,142	123,642,373	131,263,084	9,360,271	121,902,813	(1,739,560)	0
45 West Vancouver	60,517,584	3,634,180	56,883,404	60,715,755	4,292,880	56,422,875	(460,529)	0
46 Sunshine Coast	37,676,619	2,029,243	35,647,376	38,506,728	2,859,554	35,647,174	(202)	0
47 Powell River	22,619,819	1,201,578	21,418,241	23,147,646	1,663,538	21,484,108	65,867	0
48 Sea to Sky	48,041,020	2,745,316	45,295,704	48,229,594	3,449,277	44,780,317	(515,387)	0
49 Central Coast	6,172,827	195,268	5,977,559	6,604,127	456,176	6,147,951	170,392	0
50 Haida Gwaii	9,577,056	337,127	9,239,929	9,107,390	667,590	8,439,800	(800,129)	661,530
51 Boundary	16,130,022	769,521	15,360,501	16,644,814	1,244,711	15,400,103	39,602	0
52 Prince Rupert	23,798,573	1,196,185	22,602,388	23,373,441	1,856,780	21,516,661	(1,085,727)	746,691
53 Okanagan Similkameen	25,900,703	1,386,124	24,514,579	27,050,901	2,007,743	25,043,158	528,579	0
54 Bulkley Valley	21,329,867	1,081,023	20,248,844	21,450,876	1,513,934	19,936,942	(311,902)	8,169
57 Prince George	131,314,230	7,602,526	123,711,704	135,262,442	10,406,790	124,855,652	1,143,948	0
58 Nicola-Similkameen	22,827,687	1,158,867	21,668,820	21,964,322	1,680,369	20,283,953	(1,384,867)	1,059,835
59 Peace River South	39,567,140	2,036,811	37,530,329	40,217,149	2,929,569	37,287,580	(242,749)	0
60 Peace River North	61,111,645	3,357,676	57,753,969	63,771,932	4,651,808	59,120,124	1,366,155	0
61 Greater Victoria	175,963,931	10,739,116	165,224,815	179,102,911	13,200,741	165,902,170	677,355	0
62 Sooke	98,041,849	5,872,548	92,169,301	102,924,359	7,527,737	95,396,622	3,227,321	0
63 Saanich	66,018,545	3,845,403	62,173,142	67,689,016	4,837,945	62,851,071	677,929	0
64 Gulf Islands	20,549,338	1,000,927	19,548,411	20,661,484	1,410,759	19,250,725	(297,686)	4,460
67 Okanagan Skaha	55,459,152	3,197,628	52,261,524	56,134,902	4,061,193	52,073,709	(187,815)	0
68 Nanaimo-Ladysmith	125,179,729	7,545,596	117,634,133	127,417,822	9,474,277	117,943,545	309,412	0
69 Qualicum	40,243,108	2,213,082	38,030,026	40,891,447	2,861,940	38,029,507	(519)	0
70 Alberni	36,460,402	2,059,873	34,400,529	37,382,350	2,857,444	34,524,906	124,377	0
71 Comox Valley	76,794,790	4,318,400	72,476,390	78,388,155	5,533,438	72,854,717	378,327	0
72 Campbell River	53,972,299	3,095,568	50,876,731	55,793,164	4,174,321	51,618,843	742,112	0
73 Kamloops/Thompson	142,573,452	8,127,676	134,445,776	143,728,882	10,432,808	133,296,074	(1,149,702)	0
74 Gold Trail	18,731,494	711,771	18,019,723	17,361,996	1,326,332	16,035,664	(1,984,059)	1,713,763
75 Mission	57,725,093	3,406,028	54,319,065	59,226,798	4,473,086	54,753,712	434,647	0
78 Fraser-Cascade	20,134,906	1,051,387	19,083,519	20,777,952	1,606,388	19,171,564	88,045	0
79 Cowichan Valley	77,280,486	4,499,389	72,781,097	79,438,597	5,908,452	73,530,145	749,048	0
81 Fort Nelson	9,102,054	404,826	8,697,228	9,119,811	653,541	8,466,270	(230,958)	100,500
82 Coast Mountains	47,729,686	2,401,744	45,327,942	47,645,269	3,544,222	44,101,047	(1,226,895)	546,976
83 North Okanagan-Shuswap	65,824,207	3,635,625	62,188,582	67,212,879	4,875,935	62,336,944	148,362	0
84 Vancouver Island West	8,654,657	359,641	8,295,016	9,483,079	733,157	8,749,922	454,906	0
85 Vancouver Island North	17,730,555	876,028	16,854,527	18,017,093	1,381,506	16,635,587	(218,940)	0
87 Stikine	5,182,375	126,927	5,055,448	5,028,775	366,291	4,662,484	(362,964)	317,132
91 Nechako Lakes	46,340,802	2,172,279	44,168,523	45,924,447	3,294,692	42,629,755	(1,538,768)	876,240
92 Nisga'a	7,443,686	275,336	7,168,350	7,646,868	597,227	7,049,641	(118,709)	11,184
93 Conseil scolaire francophone	83,760,834	3,566,052	80,194,782	86,888,039	5,162,419	81,725,620	1,530,838	0
<b>Provincial Totals</b>	<b>5,139,395,194</b>	<b>299,803,755</b>	<b>4,839,591,439</b>	<b>5,248,076,709</b>	<b>382,690,693</b>	<b>4,865,386,016</b>	<b>25,794,577</b>	<b>6,183,336</b>

**TABLE 8  
CURRICULUM AND LEARNING SUPPORT FUND, 2019/20**

School District	Sept 2018 School-Age FTE	\$20
		Curriculum and Learning Support Fund, 2019/20
5 Southeast Kootenay	5,544.3125	110,886
6 Rocky Mountain	3,268.5000	65,370
8 Kootenay Lake	4,682.4375	93,649
10 Arrow Lakes	456.4381	10,000
19 Revelstoke	1,032.6250	20,653
20 Kootenay-Columbia	3,935.4375	78,709
22 Vernon	8,418.1250	168,363
23 Central Okanagan	22,679.1000	453,582
27 Cariboo-Chilcotin	4,695.9375	93,919
28 Quesnel	2,975.8125	59,516
33 Chilliwack	13,668.2236	273,364
34 Abbotsford	19,627.7500	392,555
35 Langley	20,554.2500	411,085
36 Surrey	71,483.1250	1,429,663
37 Delta	15,352.6888	307,054
38 Richmond	19,412.0000	388,240
39 Vancouver	48,955.3750	979,108
40 New Westminster	6,578.1875	131,564
41 Burnaby	23,434.3125	468,686
42 Maple Ridge-Pitt Meadows	14,567.5000	291,350
43 Coquitlam	30,655.2500	613,105
44 North Vancouver	15,125.8750	302,518
45 West Vancouver	6,916.5000	138,330
46 Sunshine Coast	3,256.0625	65,121
47 Powell River	2,055.7500	41,115
48 Sea to Sky	5,044.1875	100,884
49 Central Coast	264.7500	10,000
50 Haida Gwaii	461.1250	10,000
51 Boundary	1,249.6250	24,993
52 Prince Rupert	1,993.8750	39,878
53 Okanagan Similkameen	2,337.0000	46,740
54 Bulkley Valley	1,947.7500	38,955
57 Prince George	13,021.0000	260,420
58 Nicola-Similkameen	2,061.1875	41,224
59 Peace River South	3,576.7500	71,535
60 Peace River North	6,052.6250	121,053
61 Greater Victoria	19,507.4416	390,149
62 Sooke	10,832.3125	216,646
63 Saanich	7,082.5000	141,650
64 Gulf Islands	1,735.7500	34,715
67 Okanagan Skaha	5,825.3750	116,508
68 Nanaimo-Ladysmith	14,022.2500	280,445
69 Qualicum	4,095.6251	81,913
70 Alberni	3,734.4375	74,689
71 Comox Valley	8,277.3750	165,548
72 Campbell River	5,463.3125	109,266
73 Kamloops/Thompson	14,591.2500	291,825
74 Gold Trail	1,090.2500	21,805
75 Mission	6,072.5000	121,450
78 Fraser-Cascade	1,738.4375	34,769
79 Cowichan Valley	8,061.3218	161,226
81 Fort Nelson	684.0000	13,680
82 Coast Mountains	4,101.5000	82,030
83 North Okanagan-Shuswap	6,364.0334	127,281
84 Vancouver Island West	464.1250	10,000
85 Vancouver Island North	1,372.0000	27,440
87 Stikine	145.1250	10,000
91 Nechako Lakes	3,555.6875	71,114
92 Nisga'a	374.2500	10,000
93 Conseil scolaire francophone	6,117.9375	122,359
Provincial Total	542,650.2474	10,869,695

**TABLE 9a  
SUMMER LEARNING, 2019/20 ESTIMATED**

School District	\$215		Grade 8-9 Estimated Course Enrolment	\$215		Grade 10-12 Estimated Course Enrolment	\$430		Estimated Total Base Summer Funding
	Grade 1-7 Estimated Headcount Enrolment	Grade 1-7 Estimated Funding		Grade 8-9 Estimated Funding	Grade 10-12 Estimated Funding				
5 Southeast Kootenay	0	0	0	0	0	0	0	0	
6 Rocky Mountain	0	0	0	0	0	0	0	0	
8 Kootenay Lake	0	0	0	0	0	0	0	0	
10 Arrow Lakes	0	0	0	0	0	0	0	0	
19 Revelstoke	0	0	0	0	0	0	0	0	
20 Kootenay-Columbia	0	0	0	0	0	0	0	0	
22 Vernon	100	21,500	0	0	0	0	0	21,500	
23 Central Okanagan	0	0	0	0	0	0	0	0	
27 Cariboo-Chilcotin	0	0	30	6,450	48	20,640	27,090	0	
28 Quesnel	0	0	0	0	0	0	0	0	
33 Chilliwack	460	98,900	160	34,400	65	27,950	161,250	0	
34 Abbotsford	659	141,685	67	14,405	541	232,630	388,720	0	
35 Langley	2,251	483,965	564	121,260	760	326,800	932,025	0	
36 Surrey	4,750	1,021,250	2,850	612,750	5,300	2,279,000	3,913,000	0	
37 Delta	605	130,075	81	17,415	740	318,200	465,690	0	
38 Richmond	1,700	365,500	1,200	258,000	1,300	559,000	1,182,500	0	
39 Vancouver	5,907	1,270,005	2,574	553,410	4,215	1,812,450	3,635,865	0	
40 New Westminster	0	0	25	5,375	320	137,600	142,975	0	
41 Burnaby	4,617	992,655	858	184,470	1,357	583,510	1,760,635	0	
42 Maple Ridge-Pitt Meadows	650	139,750	230	49,450	450	193,500	382,700	0	
43 Coquitlam	3,775	811,625	716	153,940	1,440	619,200	1,584,765	0	
44 North Vancouver	174	37,410	93	19,995	655	281,650	339,055	0	
45 West Vancouver	736	158,240	165	35,475	280	120,400	314,115	0	
46 Sunshine Coast	0	0	0	0	0	0	0	0	
47 Powell River	170	36,550	30	6,450	50	21,500	64,500	0	
48 Sea to Sky	0	0	0	0	0	0	0	0	
49 Central Coast	0	0	0	0	0	0	0	0	
50 Haida Gwaii	0	0	0	0	0	0	0	0	
51 Boundary	0	0	0	0	0	0	0	0	
52 Prince Rupert	0	0	0	0	0	0	0	0	
53 Okanagan Similkameen	184	39,560	0	0	0	0	39,560	0	
54 Bulkley Valley	0	0	0	0	0	0	0	0	
57 Prince George	0	0	50	10,750	90	38,700	49,450	0	
58 Nicola-Similkameen	0	0	0	0	0	0	0	0	
59 Peace River South	0	0	0	0	0	0	0	0	
60 Peace River North	85	18,275	10	2,150	0	0	20,425	0	
61 Greater Victoria	0	0	38	8,170	270	116,100	124,270	0	
62 Sooke	0	0	0	0	0	0	0	0	
63 Saanich	0	0	0	0	0	0	0	0	
64 Gulf Islands	0	0	0	0	0	0	0	0	
67 Okanagan Skaha	145	31,175	20	4,300	5	2,150	37,625	0	
68 Nanaimo-Ladysmith	0	0	0	0	0	0	0	0	
69 Qualicum	0	0	0	0	0	0	0	0	
70 Alberni	0	0	0	0	0	0	0	0	
71 Comox Valley	0	0	0	0	0	0	0	0	
72 Campbell River	480	103,200	34	7,310	82	35,260	145,770	0	
73 Kamloops/Thompson	331	71,165	49	10,535	29	12,470	94,170	0	
74 Gold Trail	0	0	0	0	0	0	0	0	
75 Mission	0	0	29	6,235	27	11,610	17,845	0	
78 Fraser-Cascade	0	0	0	0	0	0	0	0	
79 Cowichan Valley	0	0	0	0	0	0	0	0	
81 Fort Nelson	0	0	0	0	0	0	0	0	
82 Coast Mountains	0	0	0	0	0	0	0	0	
83 North Okanagan-Shuswap	0	0	0	0	0	0	0	0	
84 Vancouver Island West	0	0	0	0	0	0	0	0	
85 Vancouver Island North	0	0	0	0	0	0	0	0	
87 Stikine	0	0	0	0	0	0	0	0	
91 Nechako Lakes	0	0	0	0	0	0	0	0	
92 Nisga'a	85	18,275	20	4,300	20	8,600	31,175	0	
93 Conseil scolaire francophone	0	0	0	0	0	0	0	0	
Provincial Totals	27,864	5,990,760	9,893	2,126,995	18,044	7,758,920	15,876,675		

**TABLE 9b  
SUMMER LEARNING SUPPLEMENTAL FUNDING, 2019/20 ESTIMATED**

School District	Level 1		Level 2		Level 3		ELL/FLL		Aboriginal Education		Total Estimated Supplemental Funding
	Headcount	\$2,650	Headcount	\$1,263	Headcount	\$641	Headcount	\$93	Headcount	\$91	
	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	
5 Southeast Kootenay	0	0	0	0	0	0	0	0	0	0	0
6 Rocky Mountain	0	0	0	0	0	0	0	0	0	0	0
8 Kootenay Lake	0	0	0	0	0	0	0	0	0	0	0
10 Arrow Lakes	0	0	0	0	0	0	0	0	0	0	0
19 Revelstoke	0	0	0	0	0	0	0	0	0	0	0
20 Kootenay-Columbia	0	0	0	0	0	0	0	0	0	0	0
22 Vernon	0	0	0	0	0	0	0	0	0	0	0
23 Central Okanagan	0	0	0	0	0	0	0	0	0	0	0
27 Cariboo-Chilcotin	0	0	0	0	0	0	0	0	0	0	0
28 Quesnel	0	0	0	0	0	0	0	0	0	0	0
33 Chilliwack	1	2,650	39	49,257	8	5,128	27	2,511	95	8,645	68,191
34 Abbotsford	0	0	54	68,202	20	12,820	265	24,645	0	0	105,667
35 Langley	0	0	126	159,138	25	16,025	0	0	27	2,457	177,620
36 Surrey	2	5,300	317	400,371	118	75,638	441	41,013	49	4,459	526,781
37 Delta	0	0	0	0	0	0	16	1,488	0	0	1,488
38 Richmond	0	0	31	39,153	6	3,846	0	0	0	0	42,999
39 Vancouver	6	15,900	308	389,004	49	31,409	2,884	268,212	0	0	704,525
40 New Westminster	0	0	0	0	0	0	0	0	0	0	0
41 Burnaby	0	0	0	0	0	0	0	0	0	0	0
42 Maple Ridge-Pitt Meadows	0	0	39	49,257	19	12,179	0	0	86	7,826	69,262
43 Coquitlam	2	5,300	131	165,453	25	16,025	961	89,373	0	0	276,151
44 North Vancouver	0	0	24	30,312	6	3,846	20	1,860	26	2,366	38,384
45 West Vancouver	0	0	19	23,997	3	1,923	0	0	0	0	25,920
46 Sunshine Coast	0	0	0	0	0	0	0	0	0	0	0
47 Powell River	0	0	0	0	0	0	0	0	0	0	0
48 Sea to Sky	0	0	0	0	0	0	0	0	0	0	0
49 Central Coast	0	0	0	0	0	0	0	0	0	0	0
50 Haida Gwaii	0	0	0	0	0	0	0	0	0	0	0
51 Boundary	0	0	0	0	0	0	0	0	0	0	0
52 Prince Rupert	0	0	0	0	0	0	0	0	0	0	0
53 Okanagan Similkameen	0	0	0	0	0	0	0	0	0	0	0
54 Bulkley Valley	0	0	0	0	0	0	0	0	0	0	0
57 Prince George	0	0	0	0	0	0	0	0	0	0	0
58 Nicola-Similkameen	0	0	0	0	0	0	0	0	0	0	0
59 Peace River South	0	0	0	0	0	0	0	0	0	0	0
60 Peace River North	0	0	2	2,526	1	641	0	0	0	0	3,167
61 Greater Victoria	0	0	0	0	0	0	0	0	0	0	0
62 Sooke	0	0	0	0	0	0	0	0	0	0	0
63 Saanich	0	0	0	0	0	0	0	0	0	0	0
64 Gulf Islands	0	0	0	0	0	0	0	0	0	0	0
67 Okanagan Skaha	0	0	0	0	0	0	0	0	0	0	0
68 Nanaimo-Ladysmith	0	0	0	0	0	0	0	0	0	0	0
69 Qualicum	0	0	0	0	0	0	0	0	0	0	0
70 Alberni	0	0	0	0	0	0	0	0	0	0	0
71 Comox Valley	0	0	0	0	0	0	0	0	0	0	0
72 Campbell River	0	0	0	0	0	0	0	0	0	0	0
73 Kamloops/Thompson	0	0	0	0	0	0	0	0	0	0	0
74 Gold Trail	0	0	0	0	0	0	0	0	0	0	0
75 Mission	0	0	0	0	0	0	0	0	0	0	0
78 Fraser-Cascade	0	0	0	0	0	0	0	0	0	0	0
79 Cowichan Valley	0	0	0	0	0	0	0	0	0	0	0
81 Fort Nelson	0	0	0	0	0	0	0	0	0	0	0
82 Coast Mountains	0	0	0	0	0	0	0	0	0	0	0
83 North Okanagan-Shuswap	0	0	0	0	0	0	0	0	0	0	0
84 Vancouver Island West	0	0	0	0	0	0	0	0	0	0	0
85 Vancouver Island North	0	0	0	0	0	0	0	0	0	0	0
87 Stikine	0	0	0	0	0	0	0	0	0	0	0
91 Nechako Lakes	0	0	0	0	0	0	0	0	0	0	0
92 Nisga'a	0	0	0	0	0	0	0	0	0	0	0
93 Conseil scolaire francophone	0	0	0	0	0	0	0	0	0	0	0
Provincial Totals	11	29,150	1,090	1,376,670	280	179,480	4,614	429,102	283	25,753	2,040,155

**TABLE 9c**  
**CROSS-ENROLLED GRADE 8 AND 9 STUDENTS,**  
**2019/20 ESTIMATED**

School District	Est. 2019/20 Grade 8 & 9 Course Enrolment	\$430		Estimated Total Summer 2019 Funding
		Cross- Enrolment Funding		
5 Southeast Kootenay	0	0		0
6 Rocky Mountain	0	0		0
8 Kootenay Lake	0	0		0
10 Arrow Lakes	0	0		0
19 Revelstoke	0	0		0
20 Kootenay-Columbia	0	0		0
22 Vernon	1	430		21,930
23 Central Okanagan	0	0		0
27 Cariboo-Chilcotin	0	0		27,090
28 Quesnel	0	0		0
33 Chilliwack	39	16,770		246,211
34 Abbotsford	113	48,590		542,977
35 Langley	0	0		1,109,645
36 Surrey	0	0		4,439,781
37 Delta	0	0		467,178
38 Richmond	0	0		1,225,499
39 Vancouver	89	38,270		4,378,660
40 New Westminister	5	2,150		145,125
41 Burnaby	20	8,600		1,769,235
42 Maple Ridge-Pitt Meadows	0	0		451,962
43 Coquitlam	0	0		1,860,916
44 North Vancouver	0	0		377,439
45 West Vancouver	0	0		340,035
46 Sunshine Coast	0	0		0
47 Powell River	0	0		64,500
48 Sea to Sky	0	0		0
49 Central Coast	0	0		0
50 Haida Gwaii	0	0		0
51 Boundary	0	0		0
52 Prince Rupert	0	0		0
53 Okanagan Similkameen	0	0		39,560
54 Bulkley Valley	0	0		0
57 Prince George	0	0		49,450
58 Nicola-Similkameen	92	39,560		39,560
59 Peace River South	0	0		0
60 Peace River North	10	4,300		27,892
61 Greater Victoria	0	0		124,270
62 Sooke	1	430		430
63 Saanich	82	35,260		35,260
64 Gulf Islands	0	0		0
67 Okanagan Skaha	3	1,290		38,915
68 Nanaimo-Ladysmith	0	0		0
69 Qualicum	0	0		0
70 Alberni	0	0		0
71 Comox Valley	40	17,200		17,200
72 Campbell River	0	0		145,770
73 Kamloops/Thompson	1	430		94,600
74 Gold Trail	0	0		0
75 Mission	3	1,290		19,135
78 Fraser-Cascade	0	0		0
79 Cowichan Valley	0	0		0
81 Fort Nelson	0	0		0
82 Coast Mountains	0	0		0
83 North Okanagan-Shuswap	0	0		0
84 Vancouver Island West	0	0		0
85 Vancouver Island North	0	0		0
87 Stikine	0	0		0
91 Nechako Lakes	132	56,760		56,760
92 Nisga'a	0	0		31,175
93 Conseil scolaire francophone	37	15,910		15,910
<b>Provincial Totals</b>	<b>668</b>	<b>287,240</b>		<b>18,204,070</b>

**TABLE 10  
ENROLMENT-BASED FUNDING (FEBRUARY), 2019/20 ESTIMATED**

School District	Continuing Education					Distributed Learning							Total, Estimated February 2020 Dist. Learning Funding
	School-Age Estimated FTE	\$7,468		\$4,773		Kindergarten to Grade 9 Estimated FTE	\$3,050		\$6,100		\$4,773		
		School-Age Estimated Funding	Adult Education Non-Graduate Estimated FTE	Adult Educ. Estimated Funding	Total, Estimated February 2020 Continuing Educ. Funding		K-Grade 9 Estimated Funding	Grade 10-12 Estimated FTE	Gr 10-12 Estimated Funding	Adult Education Non-Graduate Estimated FTE	Adult Educ. Estimated Funding		
5 Southeast Kootenay	5.0000	37,340	0.0000	0	37,340	2.0000	6,100	17.0000	103,700	1.0000	4,773	114,573	
6 Rocky Mountain	0.0000	0	1.5000	7,160	7,160	0.0000	0	11.0000	67,100	1.0000	4,773	71,873	
8 Kootenay Lake	0.0000	0	0.0000	0	0	29.2500	89,213	45.7500	279,075	0.0000	0	368,288	
10 Arrow Lakes	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
19 Revelstoke	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
20 Kootenay-Columbia	0.0000	0	0.0000	0	0	0.0000	0	20.0000	122,000	0.0000	0	122,000	
22 Vernon	2.0000	14,936	5.0000	23,865	38,801	4.0000	12,200	50.0000	305,000	0.0000	0	317,200	
23 Central Okanagan	10.0000	74,680	2.0000	9,546	84,226	7.0000	21,350	190.0000	1,159,000	130.0000	620,490	1,800,840	
27 Cariboo-Chilcotin	1.0000	7,468	8.0000	38,184	45,652	4.0000	12,200	10.0000	61,000	0.0000	0	73,200	
28 Quesnel	0.6250	4,668	0.0000	0	4,668	6.0000	18,300	5.0000	30,500	1.2500	5,966	54,766	
33 Chilliwack	0.0000	0	33.6250	160,492	160,492	5.0000	15,250	25.0000	152,500	3.0000	14,319	182,069	
34 Abbotsford	18.0000	134,424	25.0000	119,325	253,749	20.0000	61,000	65.0000	396,500	5.0000	23,865	481,365	
35 Langley	13.0000	97,084	12.0000	57,276	154,360	6.0000	18,300	47.0000	286,700	23.0000	109,779	414,779	
36 Surrey	46.7500	349,129	112.0000	534,576	883,705	36.0200	109,861	122.5100	747,311	13.4700	64,292	921,464	
37 Delta	6.2500	46,675	34.3750	164,072	210,747	5.0000	15,250	47.6250	290,513	1.6250	7,756	313,519	
38 Richmond	19.9063	148,660	38.2500	182,567	331,227	0.0000	0	139.3750	850,188	0.2500	1,193	851,381	
39 Vancouver	35.0000	261,380	65.0000	310,245	571,625	20.0000	61,000	200.0000	1,220,000	9.0000	42,957	1,323,957	
40 New Westminster	3.0000	22,404	250.0000	1,193,250	1,215,654	0.0000	0	26.0000	158,600	36.0000	171,828	330,428	
41 Burnaby	6.2500	46,675	20.2500	96,653	143,328	2.0000	6,100	65.0000	396,500	3.0000	14,319	416,919	
42 Maple Ridge-Pitt Meadows	2.1250	15,870	26.6250	127,081	142,951	1.8750	5,719	25.8750	157,838	5.5000	26,252	189,809	
43 Coquitlam	7.0000	52,276	70.0000	334,110	386,386	6.0000	18,300	270.0000	1,647,000	25.0000	119,325	1,784,625	
44 North Vancouver	0.0000	0	6.0000	28,638	28,638	0.0000	0	143.0000	872,300	4.0000	19,092	891,392	
45 West Vancouver	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
46 Sunshine Coast	0.0000	0	2.5000	11,933	11,933	2.0000	6,100	15.0000	91,500	0.5000	2,387	99,987	
47 Powell River	10.0000	74,680	0.0000	0	74,680	15.0000	45,750	20.0000	122,000	0.0000	0	167,750	
48 Sea to Sky	0.0000	0	0.0000	0	0	0.0000	0	32.0000	195,200	0.0000	0	195,200	
49 Central Coast	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
50 Haida Gwaii	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
51 Boundary	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
52 Prince Rupert	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
53 Okanagan Similkameen	0.5000	3,734	25.0000	119,325	123,059	10.0000	30,500	29.0000	176,900	5.0000	23,865	231,265	
54 Bulkley Valley	0.0000	0	0.0000	0	0	1.0000	3,050	25.0000	152,500	0.0000	0	155,550	
57 Prince George	5.0000	37,340	45.0000	214,785	252,125	10.0000	30,500	20.0000	122,000	2.0000	9,546	162,046	
58 Nicola-Similkameen	0.0000	0	0.0000	0	0	10.0000	30,500	70.0000	427,000	5.0000	23,865	481,365	
59 Peace River South	0.0000	0	0.0000	0	0	0.0000	0	10.0000	61,000	0.0000	0	61,000	
60 Peace River North	0.0000	0	0.0000	0	0	15.0000	45,750	175.0000	1,067,500	8.0000	38,184	1,151,434	
61 Greater Victoria	6.5000	48,542	13.2500	63,242	111,784	0.0000	0	12.0000	73,200	2.8750	13,722	86,922	
62 Sooke	10.0000	74,680	1.0000	4,773	79,453	0.0000	0	100.0000	610,000	25.0000	119,325	729,325	
63 Saanich	26.0000	194,168	1.1250	5,370	199,538	45.0000	137,250	115.0000	701,500	24.0000	114,552	953,302	
64 Gulf Islands	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
67 Okanagan Skaha	0.0000	0	0.0000	0	0	2.8750	8,769	25.5000	155,550	2.8750	13,722	178,041	
68 Nanaimo-Ladysmith	14.5000	108,286	7.0000	33,411	141,697	34.0000	103,700	95.0000	579,500	4.0000	19,092	702,292	
69 Qualicum	0.0000	0	3.0000	14,319	14,319	15.0000	45,750	70.0000	427,000	0.0000	0	472,750	
70 Alberni	10.0000	74,680	5.0000	23,865	98,545	15.0000	45,750	18.0000	109,800	19.0000	90,687	246,237	
71 Comox Valley	0.0000	0	0.0000	0	0	40.0000	122,000	170.0000	1,037,000	10.0000	47,730	1,206,730	
72 Campbell River	1.7500	13,069	17.2500	82,334	95,403	5.0000	15,250	12.0000	73,200	0.0000	0	88,450	
73 Kamloops/Thompson	2.7500	20,537	42.0000	200,466	221,003	15.0000	45,750	80.0000	488,000	15.0000	71,595	605,345	
74 Gold Trail	0.0000	0	0.0000	0	0	0.0000	0	2.0000	12,200	0.0000	0	12,200	
75 Mission	40.0000	298,720	1.0000	4,773	303,493	20.0000	61,000	15.0000	91,500	1.0000	4,773	157,273	
78 Fraser-Cascade	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
79 Cowichan Valley	20.0000	149,360	6.0000	28,638	177,998	25.0000	76,250	12.0000	73,200	0.0000	0	149,450	
81 Fort Nelson	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
82 Coast Mountains	20.0000	149,360	0.0000	0	149,360	0.0000	0	14.2500	86,925	12.6250	60,259	147,184	
83 North Okanagan-Shuswap	0.0000	0	0.0000	0	0	6.0000	18,300	11.0000	67,100	0.0000	0	85,400	
84 Vancouver Island West	0.0000	0	3.0000	14,319	14,319	0.0000	0	0.0000	0	0.0000	0	0	
85 Vancouver Island North	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
87 Stikine	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
91 Nechako Lakes	3.0000	22,404	8.0000	38,184	60,588	45.0000	137,250	240.0000	1,464,000	8.0000	38,184	1,639,434	
92 Nisga'a	0.0000	0	1.0000	4,773	4,773	0.0000	0	3.5000	21,350	0.0000	0	21,350	
93 Conseil scolaire francophone	0.0000	0	0.0000	0	0	0.0000	0	7.0000	42,700	0.0000	0	42,700	
Provincial Total	345.9063	2,583,229	890.7500	4,251,550	6,834,779	485.0200	1,479,312	2,923.3850	17,832,650	406.9700	1,942,467	21,254,429	



**TABLE 11  
SPECIAL NEEDS ENROLMENT GROWTH (FEBRUARY), 2019/20 ESTIMATED**

School District	Estimated Level 1 Headcount Growth	\$21,200	Estimated Level 2 Headcount Growth	\$10,100	Estimated Level 3 Headcount Growth	\$5,125	Total Estimated Special Needs Enrolment Growth Funding, Feb 2020
		Level 1 Estimated Funding		Level 2 Estimated Funding		Level 3 Estimated Funding	
5 Southeast Kootenay	0	0	0	0	0	0	0
6 Rocky Mountain	0	0	0	0	0	0	0
8 Kootenay Lake	0	0	0	0	0	0	0
10 Arrow Lakes	0	0	0	0	0	0	0
19 Revelstoke	0	0	0	0	0	0	0
20 Kootenay-Columbia	0	0	0	0	0	0	0
22 Vernon	0	0	0	0	0	0	0
23 Central Okanagan	0	0	10	101,000	20	102,500	203,500
27 Cariboo-Chilcotin	0	0	5	50,500	5	25,625	76,125
28 Quesnel	0	0	5	50,500	2	10,250	60,750
33 Chilliwack	0	0	0	0	0	0	0
34 Abbotsford	0	0	0	0	0	0	0
35 Langley	0	0	16	161,600	6	30,750	192,350
36 Surrey	0	0	90	909,000	0	0	909,000
37 Delta	0	0	0	0	0	0	0
38 Richmond	0	0	10	101,000	0	0	101,000
39 Vancouver	0	0	0	0	0	0	0
40 New Westminster	0	0	2	20,200	2	10,250	30,450
41 Burnaby	0	0	10	101,000	0	0	101,000
42 Maple Ridge-Pitt Meadows	0	0	5	50,500	5	25,625	76,125
43 Coquitlam	0	0	10	101,000	0	0	101,000
44 North Vancouver	0	0	0	0	0	0	0
45 West Vancouver	0	0	6	60,600	2	10,250	70,850
46 Sunshine Coast	0	0	0	0	0	0	0
47 Powell River	0	0	0	0	0	0	0
48 Sea to Sky	0	0	0	0	0	0	0
49 Central Coast	0	0	0	0	0	0	0
50 Haida Gwaii	0	0	0	0	0	0	0
51 Boundary	0	0	0	0	0	0	0
52 Prince Rupert	0	0	0	0	0	0	0
53 Okanagan Similkameen	0	0	2	20,200	3	15,375	35,575
54 Bulkley Valley	0	0	2	20,200	1	5,125	25,325
57 Prince George	0	0	0	0	0	0	0
58 Nicola-Similkameen	0	0	1	10,100	1	5,125	15,225
59 Peace River South	0	0	0	0	0	0	0
60 Peace River North	0	0	0	0	0	0	0
61 Greater Victoria	0	0	0	0	0	0	0
62 Sooke	0	0	0	0	0	0	0
63 Saanich	0	0	15	151,500	15	76,875	228,375
64 Gulf Islands	0	0	0	0	0	0	0
67 Okanagan Skaha	0	0	0	0	0	0	0
68 Nanaimo-Ladysmith	0	0	12	121,200	0	0	121,200
69 Qualicum	0	0	0	0	0	0	0
70 Alberni	0	0	0	0	0	0	0
71 Comox Valley	0	0	5	50,500	0	0	50,500
72 Campbell River	0	0	0	0	0	0	0
73 Kamloops/Thompson	0	0	22	222,200	4	20,500	242,700
74 Gold Trail	0	0	0	0	0	0	0
75 Mission	0	0	5	50,500	3	15,375	65,875
78 Fraser-Cascade	0	0	0	0	0	0	0
79 Cowichan Valley	0	0	5	50,500	0	0	50,500
81 Fort Nelson	0	0	0	0	0	0	0
82 Coast Mountains	0	0	0	0	0	0	0
83 North Okanagan-Shuswap	0	0	8	80,800	3	15,375	96,175
84 Vancouver Island West	0	0	0	0	0	0	0
85 Vancouver Island North	0	0	0	0	0	0	0
87 Stikine	0	0	0	0	0	0	0
91 Nechako Lakes	0	0	0	0	0	0	0
92 Nisga'a	0	0	0	0	0	0	0
93 Conseil scolaire francophone	0	0	0	0	0	0	0
Provincial Total	0	0	246	2,484,600	72	369,000	2,853,600

**TABLE 12  
NEWCOMER REFUGEES (FEBRUARY), 2019/20 ESTIMATED**

School District	Estimated Newcomer Refugees FTE Feb 2020	\$3,734	Estimated ELL Headcount Feb 2020	\$748	Total Estimated Funding, Newcomer Refugees Feb 2020
		Estimated Funding		Estimated ELL Supplement	
5 Southeast Kootenay	0.0000	0	0	0	0
6 Rocky Mountain	0.0000	0	0	0	0
8 Kootenay Lake	5.0000	18,670	5	3,740	22,410
10 Arrow Lakes	0.0000	0	0	0	0
19 Revelstoke	0.0000	0	0	0	0
20 Kootenay-Columbia	0.0000	0	0	0	0
22 Vernon	0.0000	0	0	0	0
23 Central Okanagan	3.0000	11,202	3	2,244	13,446
27 Cariboo-Chilcotin	0.0000	0	0	0	0
28 Quesnel	0.0000	0	0	0	0
33 Chilliwack	3.0000	11,202	2	1,496	12,698
34 Abbotsford	0.0000	0	0	0	0
35 Langley	0.0000	0	0	0	0
36 Surrey	34.0000	126,956	25	18,700	145,656
37 Delta	0.0000	0	0	0	0
38 Richmond	0.0000	0	0	0	0
39 Vancouver	25.0000	93,350	16	11,968	105,318
40 New Westminster	10.0000	37,340	10	7,480	44,820
41 Burnaby	30.0000	112,020	28	20,944	132,964
42 Maple Ridge-Pitt Meadows	0.0000	0	0	0	0
43 Coquitlam	10.0000	37,340	10	7,480	44,820
44 North Vancouver	2.0000	7,468	2	1,496	8,964
45 West Vancouver	0.0000	0	0	0	0
46 Sunshine Coast	0.0000	0	0	0	0
47 Powell River	0.0000	0	0	0	0
48 Sea to Sky	0.0000	0	0	0	0
49 Central Coast	0.0000	0	0	0	0
50 Haida Gwaii	0.0000	0	0	0	0
51 Boundary	0.0000	0	0	0	0
52 Prince Rupert	0.0000	0	0	0	0
53 Okanagan Similkameen	0.0000	0	0	0	0
54 Bulkley Valley	0.0000	0	0	0	0
57 Prince George	0.0000	0	0	0	0
58 Nicola-Similkameen	0.0000	0	0	0	0
59 Peace River South	0.0000	0	0	0	0
60 Peace River North	2.0000	7,468	0	0	7,468
61 Greater Victoria	0.0000	0	0	0	0
62 Sooke	0.0000	0	0	0	0
63 Saanich	3.0000	11,202	3	2,244	13,446
64 Gulf Islands	0.0000	0	0	0	0
67 Okanagan Skaha	0.0000	0	0	0	0
68 Nanaimo-Ladysmith	10.0000	37,340	10	7,480	44,820
69 Qualicum	0.0000	0	0	0	0
70 Alberni	0.0000	0	0	0	0
71 Comox Valley	0.0000	0	0	0	0
72 Campbell River	0.0000	0	0	0	0
73 Kamloops/Thompson	0.0000	0	0	0	0
74 Gold Trail	0.0000	0	0	0	0
75 Mission	0.0000	0	0	0	0
78 Fraser-Cascade	0.0000	0	0	0	0
79 Cowichan Valley	0.0000	0	0	0	0
81 Fort Nelson	0.0000	0	0	0	0
82 Coast Mountains	0.0000	0	0	0	0
83 North Okanagan-Shuswap	0.0000	0	0	0	0
84 Vancouver Island West	0.0000	0	0	0	0
85 Vancouver Island North	0.0000	0	0	0	0
87 Stikine	0.0000	0	0	0	0
91 Nechako Lakes	0.0000	0	0	0	0
92 Nisga'a	0.0000	0	0	0	0
93 Conseil scolaire francophone	1.0000	3,734	0	0	3,734
<b>Provincial Total</b>	<b>138.0000</b>	<b>515,292</b>	<b>114</b>	<b>85,272</b>	<b>600,564</b>

**TABLE 13  
ENROLMENT-BASED FUNDING (MAY), 2019/20 ESTIMATED**

School District	Continuing Education					Distributed Learning							Total, Estimated May 2020 Dist. Learning Funding
	School-Age Estimated FTE	\$7,468		\$4,773		Kindergarten to Grade 9 Estimated FTE	\$2,033		\$6,100		\$4,773		
		School-Age Estimated Funding	Adult Education Non-Graduate Estimated FTE	Adult Educ. Estimated Funding	Total, Estimated May 2020 Continuing Educ. Funding		K-Grade 9 Estimated Funding	Grade 10-12 Estimated FTE	Gr 10-12 Estimated Funding	Adult Education Non-Graduate Estimated FTE	Adult Educ. Estimated Funding		
5 Southeast Kootenay	5.0000	37,340	0.0000	0	37,340	4.0000	8,132	12.0000	73,200	0.5000	2,387	83,719	
6 Rocky Mountain	0.0000	0	0.2500	1,193	1,193	0.0000	0	10.5000	64,050	0.0000	0	64,050	
8 Kootenay Lake	0.0000	0	0.0000	0	0	0.0000	0	3.0000	18,300	0.0000	0	18,300	
10 Arrow Lakes	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
19 Revelstoke	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
20 Kootenay-Columbia	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
22 Vernon	2.0000	14,936	4.0000	19,092	34,028	0.0000	0	33.0000	201,300	0.0000	0	201,300	
23 Central Okanagan	8.0000	59,744	1.0000	4,773	64,517	1.0000	2,033	100.0000	610,000	5.0000	23,865	635,898	
27 Cariboo-Chilcotin	0.5000	3,734	6.0000	28,638	32,372	2.0000	4,066	7.0000	42,700	0.0000	0	46,766	
28 Quesnel	0.7500	5,601	0.0000	0	5,601	6.0000	12,198	4.2500	25,925	0.7500	3,580	41,703	
33 Chilliwack	0.0000	0	4.6250	22,075	22,075	0.0000	0	6.0000	36,600	3.0000	14,319	50,919	
34 Abbotsford	25.0000	186,700	15.0000	71,595	258,295	12.0000	24,396	60.0000	366,000	5.0000	23,865	414,261	
35 Langley	0.0000	0	0.0000	0	0	1.0000	2,033	25.0000	152,500	11.0000	52,503	207,036	
36 Surrey	74.2500	554,499	108.0000	515,484	1,069,983	47.6000	96,771	72.6100	442,921	5.5100	26,299	565,991	
37 Delta	2.5000	18,670	20.0000	95,460	114,130	1.0000	2,033	36.6250	223,413	2.2500	10,739	236,185	
38 Richmond	19.9063	148,660	38.2500	182,567	331,227	0.0000	0	2.0000	12,200	0.0000	0	12,200	
39 Vancouver	20.0000	149,360	30.0000	143,190	292,550	10.0000	20,330	85.0000	518,500	3.0000	14,319	553,149	
40 New Westminster	0.0000	0	78.0000	372,294	372,294	0.0000	0	25.0000	152,500	35.0000	167,055	319,555	
41 Burnaby	7.1250	53,210	21.1250	100,830	154,040	1.0000	2,033	23.0000	140,300	1.0000	4,773	147,106	
42 Maple Ridge-Pitt Meadows	20.0000	149,360	35.0000	167,055	316,415	0.0000	0	20.0000	122,000	2.0000	9,546	131,546	
43 Coquitlam	7.0000	52,276	55.0000	262,515	314,791	2.0000	4,066	85.0000	518,500	14.0000	66,822	589,388	
44 North Vancouver	0.0000	0	0.0000	0	0	0.0000	0	74.0000	451,400	0.0000	0	451,400	
45 West Vancouver	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
46 Sunshine Coast	0.0000	0	0.0000	0	0	1.0000	2,033	5.0000	30,500	0.0000	0	32,533	
47 Powell River	0.0000	0	0.0000	0	0	2.0000	4,066	5.0000	30,500	0.0000	0	34,566	
48 Sea to Sky	0.0000	0	0.0000	0	0	0.0000	0	32.0000	195,200	0.0000	0	195,200	
49 Central Coast	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
50 Haida Gwaii	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
51 Boundary	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
52 Prince Rupert	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
53 Okanagan Similkameen	0.0000	0	10.0000	47,730	47,730	4.0000	8,132	15.0000	91,500	2.0000	9,546	109,178	
54 Bulkley Valley	0.0000	0	0.0000	0	0	1.0000	2,033	1.0000	6,100	0.0000	0	8,133	
57 Prince George	3.0000	22,404	30.0000	143,190	165,594	3.0000	6,099	15.0000	91,500	2.0000	9,546	107,145	
58 Nicola-Similkameen	0.0000	0	0.0000	0	0	1.0000	2,033	28.0000	170,800	3.0000	14,319	187,152	
59 Peace River South	0.0000	0	0.0000	0	0	0.0000	0	54.0000	329,400	0.0000	0	329,400	
60 Peace River North	0.0000	0	0.0000	0	0	5.0000	10,165	30.0000	183,000	5.0000	23,865	217,030	
61 Greater Victoria	0.0000	0	10.0000	47,730	47,730	0.0000	0	9.6250	58,713	1.8750	8,949	67,662	
62 Sooke	10.0000	74,680	1.0000	4,773	79,453	0.0000	0	15.0000	91,500	20.0000	95,460	186,960	
63 Saanich	26.0000	194,168	1.5000	7,160	201,328	6.0000	12,198	75.0000	457,500	12.0000	57,276	526,974	
64 Gulf Islands	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
67 Okanagan Skaha	0.0000	0	2.2500	10,739	10,739	5.0000	10,165	14.8750	90,738	0.0000	0	100,903	
68 Nanaimo-Ladysmith	8.5000	63,478	7.0000	33,411	96,889	18.0000	36,594	75.0000	457,500	2.0000	9,546	503,640	
69 Qualicum	0.0000	0	1.0000	4,773	4,773	5.0000	10,165	65.0000	396,500	0.0000	0	406,665	
70 Alberni	0.0000	0	0.0000	0	0	6.0000	12,198	10.0000	61,000	12.0000	57,276	130,474	
71 Comox Valley	0.0000	0	0.0000	0	0	6.0000	12,198	125.0000	762,500	5.0000	23,865	798,563	
72 Campbell River	5.0000	37,340	10.0000	47,730	85,070	5.0000	10,165	15.0000	91,500	0.0000	0	101,665	
73 Kamloops/Thompson	3.0000	22,404	42.0000	200,466	222,870	21.0000	42,693	21.0000	128,100	3.0000	14,319	185,112	
74 Gold Trail	0.0000	0	0.0000	0	0	0.0000	0	0.5000	3,050	0.0000	0	3,050	
75 Mission	40.0000	298,720	2.0000	9,546	308,266	5.0000	10,165	15.0000	91,500	1.0000	4,773	106,438	
78 Fraser-Cascade	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
79 Cowichan Valley	30.0000	224,040	5.0000	23,865	247,905	6.0000	12,198	8.0000	48,800	0.0000	0	60,998	
81 Fort Nelson	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
82 Coast Mountains	20.0000	149,360	0.0000	0	149,360	0.0000	0	9.3750	57,188	8.2500	39,377	96,565	
83 North Okanagan-Shuswap	0.0000	0	0.0000	0	0	1.0000	2,033	10.0000	61,000	0.0000	0	63,033	
84 Vancouver Island West	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
85 Vancouver Island North	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
87 Stikine	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
91 Nechako Lakes	1.0000	7,468	2.0000	9,546	17,014	3.0000	6,099	60.0000	366,000	4.0000	19,092	391,191	
92 Nisga'a	0.0000	0	0.0000	0	0	0.0000	0	2.0000	12,200	1.0000	4,773	16,973	
93 Conseil scolaire francophone	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
Provincial Total	338.5313	2,528,152	540.0000	2,577,420	5,105,572	191.6000	389,523	1,399.3600	8,536,098	170.1350	812,054	9,737,675	