

TABLE A
SUMMARY OF GRANTS TO DATE, 2018/19
Updated June 2018

School District	2018/19 Estimated Operating Grant Block	Estimated Classroom Enhancement Fund Allocation	Learning Improvement Fund - Support Staff	Community- LINK	Annual Facility Grant (Total Oper. Portion)*	Pay Equity	Rural Education Enhancement Fund	Student Transportation Fund
5 Southeast Kootenay	57,377,679	2,821,335	222,381	358,637	286,997	457,171	0	361,459
6 Rocky Mountain	35,209,438	2,969,053	136,463	378,516	195,806	207,823	0	369,399
8 Kootenay Lake	51,735,857	4,451,758	200,515	601,899	279,588	300,996	404,624	419,602
10 Arrow Lakes	6,913,390	220,350	26,795	105,074	62,454	40,560	0	42,675
19 Revelstoke	10,842,030	544,022	42,021	92,453	65,368	101,498	0	49,847
20 Kootenay-Columbia	37,772,001	2,889,925	146,394	672,601	193,868	248,239	0	242,977
22 Vernon	79,671,691	6,135,381	308,787	644,931	356,510	85,865	443,320	361,094
23 Central Okanagan	203,021,093	13,253,506	786,857	1,241,934	785,351	1,238,323	0	600,000
27 Cariboo-Chilcotin	51,474,302	2,786,048	199,501	658,070	311,749	665,837	601,047	739,024
28 Quesnel	32,737,097	1,870,250	126,881	464,869	179,096	379,632	683,758	274,209
33 Chilliwack	125,937,614	5,886,882	488,102	706,022	456,531	864,624	0	329,456
34 Abbotsford	176,564,135	10,088,687	684,317	1,214,840	691,973	118,014	0	313,969
35 Langley	183,167,305	14,649,378	709,909	1,990,834	680,178	551,875	0	260,000
36 Surrey	650,011,465	32,301,495	2,519,276	3,917,752	2,362,029	6,861,224	0	72,999
37 Delta	139,611,662	6,906,848	541,099	561,998	614,944	2,171,545	0	41,933
38 Richmond	173,667,071	31,821,799	673,089	746,262	829,133	2,215,706	0	21,608
39 Vancouver	445,241,928	34,602,735	1,725,642	9,092,315	2,237,985	7,294,124	0	53,423
40 New Westminster	61,585,932	5,906,752	238,691	1,512,237	235,872	521,853	0	6,073
41 Burnaby	212,216,174	11,320,891	822,495	2,336,802	930,932	1,441,995	0	24,841
42 Maple Ridge-Pitt Meadows	133,407,189	10,196,612	517,052	548,550	517,500	1,874,965	0	185,990
43 Coquitlam	272,028,784	23,839,750	1,054,313	1,460,778	1,139,623	706,353	0	81,641
44 North Vancouver	130,646,829	12,368,450	506,353	1,098,847	626,273	2,966,047	0	40,566
45 West Vancouver	60,117,329	2,468,293	232,999	251,839	267,383	678,422	0	84,722
46 Sunshine Coast	36,260,034	2,979,870	140,534	496,707	196,588	510,381	0	380,465
47 Powell River	22,852,742	1,834,105	88,571	200,243	122,930	243,304	260,000	91,754
48 Sea to Sky	48,197,406	4,099,811	186,801	290,314	191,138	371,793	0	265,534
49 Central Coast	5,915,160	591,577	22,926	239,290	60,292	42,403	0	80,277
50 Haida Gwaii	9,633,966	557,620	37,339	107,951	110,390	139,874	0	149,851
51 Boundary	15,752,973	1,032,455	61,054	139,123	113,349	105,245	0	153,588
52 Prince Rupert	23,821,937	1,541,761	92,328	504,327	135,633	706,027	0	117,597
53 Okanagan Similkameen	25,666,315	2,150,392	99,476	226,928	125,847	233,703	437,075	209,099
54 Bulkley Valley	21,557,712	1,337,021	83,552	219,823	141,659	225,459	0	163,737
57 Prince George	131,155,846	8,665,265	508,326	2,089,151	667,217	2,271,692	0	687,663
58 Nicola-Similkameen	23,544,324	2,580,378	91,252	288,969	125,830	120,216	0	170,292
59 Peace River South	40,082,351	2,629,959	155,349	363,865	285,735	944,395	0	441,458
60 Peace River North	62,936,955	4,505,783	243,927	552,673	298,964	241,350	0	425,785
61 Greater Victoria	173,604,633	15,031,736	672,847	3,879,538	810,279	2,896,617	0	20,027
62 Sooke	98,486,022	12,995,642	381,706	752,786	336,814	931,052	230,000	358,365
63 Saanich	67,363,408	6,589,943	261,083	395,617	305,814	377,315	0	280,000
64 Gulf Islands	20,064,180	1,758,940	77,764	161,090	103,629	102,398	0	328,264
67 Okanagan Skaha	54,331,350	3,125,899	210,574	384,155	268,467	441,194	786,638	167,035
68 Nanaimo-Ladysmith	125,031,076	11,105,286	484,588	2,243,848	555,642	160,000	0	244,630
69 Qualicum	41,076,227	3,509,489	159,201	372,025	199,346	936,176	0	426,341
70 Alberni	37,303,545	2,572,269	144,579	914,988	211,772	595,220	0	71,717
71 Comox Valley	80,593,531	8,582,051	312,360	603,303	350,428	451,831	0	421,375
72 Campbell River	53,565,469	2,862,367	207,606	529,694	263,128	75,322	0	316,860
73 Kamloops/Thompson	141,912,280	8,405,032	550,015	1,582,336	701,852	575,959	0	666,817
74 Gold Trail	18,882,462	399,814	73,184	378,452	139,657	376,093	0	366,932
75 Mission	59,619,357	4,898,573	231,069	389,950	249,513	725,901	0	188,900
78 Fraser-Cascade	19,554,167	1,528,263	75,787	347,788	107,268	229,516	0	184,576
79 Cowichan Valley	75,778,779	7,696,187	293,699	642,443	384,070	363,682	0	283,524
81 Fort Nelson	9,276,222	954,750	35,952	131,286	64,611	79,311	0	32,744
82 Coast Mountains	48,429,059	2,752,430	187,698	608,220	308,265	1,160,795	0	557,786
83 North Okanagan-Shuswap	65,977,460	5,064,331	255,712	317,649	342,430	641,286	213,353	561,925
84 Vancouver Island West	8,283,716	824,089	32,106	128,503	79,210	55,087	0	57,593
85 Vancouver Island North	17,388,346	1,510,009	67,393	311,299	148,378	115,216	0	118,179
87 Stikine	5,237,206	363,686	20,298	554,062	60,751	124,935	0	51,181
91 Nechako Lakes	48,695,381	2,864,534	188,731	497,539	289,429	1,096,373	0	503,247
92 Nisga'a	7,568,795	749,900	29,335	133,868	54,305	116,874	0	130,091
93 Conseil scolaire francophone	83,945,228	4,553,947	325,350	129,674	277,814	100,251	0	750,415
Provincial Total	5,160,303,615	385,505,362	20,000,000	52,767,537	23,495,587	50,876,937	4,059,815	15,403,131

*Includes total operating portion only; see Table D for capital portion

TABLE B
CLASSROOM ENHANCEMENT FUND ALLOCATION, 2018/19 ESTIMATED
Updated June 2018

School District	Revised FTE*	Revised Staffing Cost*	Revised Overhead Cost*	Annual Remedies**	Total 2018/19 Estimated Classroom Enhancement Fund Allocation*
5 Southeast Kootenay	25.7	2,650,396	170,939		2,821,335
6 Rocky Mountain	31.4	2,751,403	217,650		2,969,053
8 Kootenay Lake	47.7	4,219,326	232,432		4,451,758
10 Arrow Lakes	2.1	158,425	61,925		220,350
19 Revelstoke	4.6	468,972	75,050		544,022
20 Kootenay-Columbia	26.8	2,515,462	374,464		2,889,925
22 Vernon	54.7	5,351,798	783,583		6,135,381
23 Central Okanagan	144.4	12,637,371	616,135		13,253,506
27 Cariboo-Chilcotin	23.4	2,148,570	637,478		2,786,048
28 Quesnel	17.1	1,628,477	241,773		1,870,250
33 Chilliwack	63.4	5,448,046	438,837		5,886,882
34 Abbotsford	107.6	9,598,826	489,861		10,088,687
35 Langley	172.1	13,866,276	783,101		14,649,378
36 Surrey	407.3	30,809,074	1,492,421		32,301,495
37 Delta	64.7	6,045,050	861,798		6,906,848
38 Richmond	300.5	26,383,900	5,437,899		31,821,799
39 Vancouver	323.4	28,847,369	5,755,366		34,602,735
40 New Westminster	52.8	5,488,253	418,499		5,906,752
41 Burnaby	102.7	8,593,471	2,727,420		11,320,891
42 Maple Ridge-Pitt Meadows	98.7	9,377,450	819,162		10,196,612
43 Coquitlam	207.7	21,368,384	2,471,366		23,839,750
44 North Vancouver	72.2	7,051,123	5,317,326		12,368,450
45 West Vancouver	25.6	2,261,374	206,919		2,468,293
46 Sunshine Coast	28.1	2,763,142	216,728		2,979,870
47 Powell River	18.4	1,699,001	135,104		1,834,105
48 Sea to Sky	40.2	3,725,811	374,000		4,099,811
49 Central Coast	5.4	531,360	60,217		591,577
50 Haida Gwaii	6.1	477,643	79,977		557,620
51 Boundary	11.0	1,004,300	28,155		1,032,455
52 Prince Rupert	13.9	1,324,717	217,044		1,541,761
53 Okanagan Similkameen	21.2	2,013,342	137,050		2,150,392
54 Bulkley Valley	12.9	1,245,114	91,908		1,337,021
57 Prince George	89.0	8,221,679	443,587		8,665,265
58 Nicola-Similkameen	23.0	2,240,998	339,380		2,580,378
59 Peace River South	23.7	2,300,998	328,961		2,629,959
60 Peace River North	43.4	4,095,355	410,428		4,505,783
61 Greater Victoria	183.0	14,239,757	791,979		15,031,736
62 Sooke	115.6	11,389,730	1,605,913		12,995,642
63 Saanich	60.7	5,637,943	952,000		6,589,943
64 Gulf Islands	15.1	1,394,938	364,002		1,758,940
67 Okanagan Skaha	29.5	2,887,077	238,821		3,125,899
68 Nanaimo-Ladysmith	99.6	9,531,154	1,574,133		11,105,286
69 Qualicum	32.2	3,059,773	449,716		3,509,489
70 Alberni	25.8	2,418,269	154,000		2,572,269
71 Comox Valley	70.9	6,925,158	1,656,893		8,582,051
72 Campbell River	30.1	2,534,083	328,284		2,862,367
73 Kamloops/Thompson	79.5	7,871,185	533,847		8,405,032
74 Gold Trail	4.3	369,800	30,014		399,814
75 Mission	55.0	4,606,380	292,193		4,898,573
78 Fraser-Cascade	15.4	1,412,200	116,063		1,528,263
79 Cowichan Valley	70.3	6,707,582	988,606		7,696,187
81 Fort Nelson	9.2	755,748	199,002		954,750
82 Coast Mountains	30.8	2,407,484	344,946		2,752,430
83 North Okanagan-Shuswap	50.1	4,706,862	357,469		5,064,331
84 Vancouver Island West	7.2	679,160	144,929		824,089
85 Vancouver Island North	14.8	1,371,872	138,137		1,510,009
87 Stikine	3.1	356,636	7,050		363,686
91 Nechako Lakes	25.5	2,576,087	288,448		2,864,534
92 Nisga'a	6.0	625,770	124,130		749,900
93 Conseil scolaire francophone	51.8	4,176,110	377,836		4,553,947
Provincial Total	3,798.2	339,953,012	45,552,350		385,505,362

*Estimated as at June 2018

**To be confirmed in autumn 2018

TABLE C
LEARNING IMPROVEMENT FUND - SUPPORT STAFF, 2018/19

Updated March 2018

School District	2018/19 Estimated Operating Grant Block*	% of Total Operating Grants	2018/19 Learning Improvement Fund - Support Staff
5 Southeast Kootenay	57,377,679	1.1%	222,381
6 Rocky Mountain	35,209,438	0.7%	136,463
8 Kootenay Lake	51,735,857	1.0%	200,515
10 Arrow Lakes	6,913,390	0.1%	26,795
19 Revelstoke	10,842,030	0.2%	42,021
20 Kootenay-Columbia	37,772,001	0.7%	146,394
22 Vernon	79,671,691	1.5%	308,787
23 Central Okanagan	203,021,093	3.9%	786,857
27 Cariboo-Chilcotin	51,474,302	1.0%	199,501
28 Quesnel	32,737,097	0.6%	126,881
33 Chilliwack	125,937,614	2.4%	488,102
34 Abbotsford	176,564,135	3.4%	684,317
35 Langley	183,167,305	3.5%	709,909
36 Surrey	650,011,465	12.6%	2,519,276
37 Delta	139,611,662	2.7%	541,099
38 Richmond	173,667,071	3.4%	673,089
39 Vancouver	445,241,928	8.6%	1,725,642
40 New Westminster	61,585,932	1.2%	238,691
41 Burnaby	212,216,174	4.1%	822,495
42 Maple Ridge-Pitt Meadows	133,407,189	2.6%	517,052
43 Coquitlam	272,028,784	5.3%	1,054,313
44 North Vancouver	130,646,829	2.5%	506,353
45 West Vancouver	60,117,329	1.2%	232,999
46 Sunshine Coast	36,260,034	0.7%	140,534
47 Powell River	22,852,742	0.4%	88,571
48 Sea to Sky	48,197,406	0.9%	186,801
49 Central Coast	5,915,160	0.1%	22,926
50 Haida Gwaii	9,633,966	0.2%	37,339
51 Boundary	15,752,973	0.3%	61,054
52 Prince Rupert	23,821,937	0.5%	92,328
53 Okanagan Similkameen	25,666,315	0.5%	99,476
54 Bulkley Valley	21,557,712	0.4%	83,552
57 Prince George	131,155,846	2.5%	508,326
58 Nicola-Similkameen	23,544,324	0.5%	91,252
59 Peace River South	40,082,351	0.8%	155,349
60 Peace River North	62,936,955	1.2%	243,927
61 Greater Victoria	173,604,633	3.4%	672,847
62 Sooke	98,486,022	1.9%	381,706
63 Saanich	67,363,408	1.3%	261,083
64 Gulf Islands	20,064,180	0.4%	77,764
67 Okanagan Skaha	54,331,350	1.1%	210,574
68 Nanaimo-Ladysmith	125,031,076	2.4%	484,588
69 Qualicum	41,076,227	0.8%	159,201
70 Alberni	37,303,545	0.7%	144,579
71 Comox Valley	80,593,531	1.6%	312,360
72 Campbell River	53,565,469	1.0%	207,606
73 Kamloops/Thompson	141,912,280	2.8%	550,015
74 Gold Trail	18,882,462	0.4%	73,184
75 Mission	59,619,357	1.2%	231,069
78 Fraser-Cascade	19,554,167	0.4%	75,787
79 Cowichan Valley	75,778,779	1.5%	293,699
81 Fort Nelson	9,276,222	0.2%	35,952
82 Coast Mountains	48,429,059	0.9%	187,698
83 North Okanagan-Shuswap	65,977,460	1.3%	255,712
84 Vancouver Island West	8,283,716	0.2%	32,106
85 Vancouver Island North	17,388,346	0.3%	67,393
87 Stikine	5,237,206	0.1%	20,298
91 Nechako Lakes	48,695,381	0.9%	188,731
92 Nisga'a	7,568,795	0.1%	29,335
93 Conseil scolaire francophone	83,945,228	1.6%	325,350
Provincial Total	5,160,303,615	100.0%	20,000,000

*as at March 2018

TABLE D
ANNUAL FACILITY GRANT, 2018/19

Updated March 2018

School District	Total Operating Portion	Capital Portion	Total 2018/19 Annual Facility Grant	Operating Portion			Total Allocation to Districts
				Gross	Withheld	Net	
					Capital Asset Mgmt System		
5 Southeast Kootenay	286,997	1,123,775	1,410,772	286,997	24,430	262,567	1,386,342
6 Rocky Mountain	195,806	766,705	962,511	195,806	16,667	179,139	945,844
8 Kootenay Lake	279,588	1,094,762	1,374,350	279,588	23,799	255,789	1,350,551
10 Arrow Lakes	62,454	244,547	307,001	62,454	5,316	57,138	301,685
19 Revelstoke	65,368	255,957	321,325	65,368	5,564	59,804	315,761
20 Kootenay-Columbia	193,868	759,114	952,982	193,868	16,502	177,366	936,480
22 Vernon	356,510	1,395,963	1,752,473	356,510	30,347	326,163	1,722,126
23 Central Okanagan	785,351	3,075,143	3,860,494	785,351	66,851	718,500	3,793,643
27 Cariboo-Chilcotin	311,749	1,220,691	1,532,440	311,748	26,537	285,211	1,505,902
28 Quesnel	179,096	701,275	880,371	179,096	15,245	163,851	865,126
33 Chilliwack	456,531	1,787,608	2,244,139	456,531	38,861	417,670	2,205,278
34 Abbotsford	691,973	2,709,511	3,401,484	691,973	58,902	633,071	3,342,582
35 Langley	680,178	2,663,325	3,343,503	680,178	57,898	622,280	3,285,605
36 Surrey	2,362,029	9,248,830	11,610,859	2,362,033	201,064	2,160,969	11,409,799
37 Delta	614,944	2,407,894	3,022,838	614,944	52,346	562,598	2,970,492
38 Richmond	829,133	3,246,577	4,075,710	829,133	70,578	758,555	4,005,132
39 Vancouver	2,237,985	8,763,112	11,001,097	2,237,984	190,502	2,047,482	10,810,594
40 New Westminster	235,872	923,588	1,159,460	235,872	20,078	215,794	1,139,382
41 Burnaby	930,932	3,645,182	4,576,114	930,931	79,243	851,688	4,496,870
42 Maple Ridge-Pitt Meadows	517,500	2,026,336	2,543,836	517,500	44,051	473,449	2,499,785
43 Coquitlam	1,139,623	4,462,341	5,601,964	1,139,623	97,007	1,042,616	5,504,957
44 North Vancouver	626,273	2,452,254	3,078,527	626,273	53,310	572,963	3,025,217
45 West Vancouver	267,383	1,046,972	1,314,355	267,383	22,760	244,623	1,291,595
46 Sunshine Coast	196,588	769,766	966,354	196,588	16,734	179,854	949,620
47 Powell River	122,930	481,348	604,278	122,930	10,464	112,466	593,814
48 Sea to Sky	191,138	748,426	939,564	191,138	16,270	174,868	923,294
49 Central Coast	60,292	236,080	296,372	60,292	5,132	55,160	291,240
50 Haida Gwaii	110,390	432,248	542,638	110,390	9,397	100,993	533,241
51 Boundary	113,349	443,835	557,184	113,350	9,649	103,701	547,536
52 Prince Rupert	135,633	531,090	666,723	135,633	11,545	124,088	655,178
53 Okanagan Similkameen	125,847	492,769	618,616	125,847	10,712	115,135	607,904
54 Bulkley Valley	141,659	554,685	696,344	141,659	12,058	129,601	684,286
57 Prince George	667,217	2,612,576	3,279,793	667,217	56,795	610,422	3,222,998
58 Nicola-Similkameen	125,830	492,703	618,533	125,830	10,711	115,119	607,822
59 Peace River South	285,735	1,118,833	1,404,568	285,735	24,322	261,413	1,380,246
60 Peace River North	298,964	1,170,632	1,469,596	298,964	25,449	273,515	1,444,147
61 Greater Victoria	810,279	3,172,751	3,983,030	810,279	68,973	741,306	3,914,057
62 Sooke	336,814	1,318,839	1,655,653	336,814	28,670	308,144	1,626,983
63 Saanich	305,814	1,197,456	1,503,270	305,814	26,032	279,782	1,477,238
64 Gulf Islands	103,629	405,774	509,403	103,629	8,821	94,808	500,582
67 Okanagan Skaha	268,467	1,051,218	1,319,685	268,467	22,853	245,614	1,296,832
68 Nanaimo-Ladysmith	555,642	2,175,687	2,731,329	555,642	47,298	508,344	2,684,031
69 Qualicum	199,346	780,564	979,910	199,346	16,969	182,377	962,941
70 Alberni	211,772	829,220	1,040,992	211,772	18,027	193,745	1,022,965
71 Comox Valley	350,428	1,372,146	1,722,574	350,428	29,829	320,599	1,692,745
72 Campbell River	263,128	1,030,310	1,293,438	263,128	22,398	240,730	1,271,040
73 Kamloops/Thompson	701,852	2,748,192	3,450,044	701,852	59,743	642,109	3,390,301
74 Gold Trail	139,657	546,845	686,502	139,657	11,888	127,769	674,614
75 Mission	249,513	976,998	1,226,511	249,512	21,239	228,273	1,205,271
78 Fraser-Cascade	107,268	420,020	527,288	107,268	9,131	98,137	518,157
79 Cowichan Valley	384,070	1,503,875	1,887,945	384,070	32,693	351,377	1,855,252
81 Fort Nelson	64,611	252,995	317,606	64,611	5,500	59,111	312,106
82 Coast Mountains	308,265	1,207,050	1,515,315	308,265	26,240	282,025	1,489,075
83 North Okanagan-Shuswap	342,430	1,340,831	1,683,261	342,430	29,148	313,282	1,654,113
84 Vancouver Island West	79,210	310,157	389,367	79,210	6,743	72,467	382,624
85 Vancouver Island North	148,378	580,991	729,369	148,377	12,630	135,747	716,738
87 Stikine	60,751	237,876	298,627	60,751	5,171	55,580	293,456
91 Nechako Lakes	289,429	1,133,296	1,422,725	289,429	24,637	264,792	1,398,088
92 Nisga'a	54,305	212,638	266,943	54,305	4,623	49,682	262,320
93 Conseil scolaire francophone	277,814	1,087,818	1,365,632	277,814	23,648	254,166	1,341,984
Provincial Total	23,495,587	92,000,000	115,495,587	23,495,587	2,000,000	21,495,587	113,495,587