

Estimated Operating Grants - 2018/19 School Year

School District 99 Provincial Totals

September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	526,459.3102	\$7,423	\$3,907,907,459	
Continuing Education	417.9170	\$7,423	\$3,102,198	
Alternate Schools	7,053.7500	\$7,423	\$52,359,987	
Distributed Learning	5,951.7500	\$6,100	\$36,305,678	
Home Schooling	501	\$250	\$125,250	
Course Challenges	1,052	\$232	\$244,064	
Total Enrolment-Based Funding (September)	539,882.7272			\$4,010,984,117

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	2,796.5586	\$3,712	\$1,163,001	
4%+ Enrolment Decline		\$5,567	\$110,449	
Significant Cumulative Decline (7%+)	10,799.4688	\$3,712	\$0	
Supplement for Enrolment Decline				\$1,273,450

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	553	\$38,800	\$21,456,400	
Level 2 Special Needs	21,133	\$19,400	\$409,980,200	
Level 3 Special Needs	7,967	\$9,800	\$78,076,600	
English/French Language Learning	62,895	\$1,420	\$89,310,900	
Aboriginal Education	59,984	\$1,230	\$73,780,320	
Adult Education	1,085.4375	\$4,696	\$5,097,215	
Vulnerable Students			\$11,219,501	

Supplement for Unique Student Needs **\$688,921,136**

Variance from Provincial Average	\$0	
Estimated Number of Educators	30,066.290	-\$91,141

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	540,968.1647	\$180.33	\$97,593,362	

Supplement for Salary Differential **\$97,966,508**

Supplement for Unique Geographic Factors **\$279,551,266**

Funding Protection **\$9,240,193**

Supplement for the Education Plan **\$10,758,484**

September 2018 Enrolment Count, Total **\$5,098,695,154**

July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	26,499	\$212	\$5,617,788	
Summer Learning Grade 8-9	9,195	\$212	\$1,949,340	
Summer Learning Grade 10-12	19,799	\$423	\$8,374,977	
Supplemental Summer Learning Funding			\$1,627,995	
Cross-Enrolment, Grade 8 and 9	414	\$0	\$175,228	
Summer Learning, Total				\$17,745,328

February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	352.9063	\$7,423	\$2,619,622	
Adult FTE - Continuing Education	854.3750	\$4,696	\$4,012,145	
K-Gr 9 School-Age FTE - Distributed Learning	480.9170	\$3,050	\$1,466,797	
Gr 10-12 School-Age FTE - Distributed Learning	2,653.8750	\$6,100	\$16,188,638	
Adult FTE - Distributed Learning	267.3750	\$4,696	\$1,255,593	
Level 1 Special Needs Enrolment Growth	1	\$19,400	\$19,400	
Level 2 Special Needs Enrolment Growth	179	\$9,700	\$1,736,300	
Level 3 Special Needs Enrolment Growth	60	\$4,900	\$294,000	
Newcomer Refugees	132.0000	\$3,712	\$489,984	
ELL Supplement - Newcomer Refugees	100	\$710	\$71,000	
February 2019 Enrolment Count, Total				\$28,153,479

May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	339.6263	\$7,423	\$2,521,047	
Adult FTE - Continuing Education	603.1250	\$4,696	\$2,832,275	
K-Gr 9 School-Age FTE - Distributed Learning	152.7250	\$2,033	\$310,490	
Gr 10-12 School-Age FTE - Distributed Learning	1,508.0000	\$6,100	\$9,198,801	
Adult FTE - Distributed Learning	180.3750	\$4,696	\$847,041	

May 2019 Enrolment Count, Total **\$15,709,654**

Funds allocated through CommunityLINK and Provincial Resource Programs	\$7,748,582
BC Public School Employers' Association	\$1,600,000

2018/19 Full-Year Estimated Total **\$5,169,652,197**

Estimated 2018/19 Operating Grant from Indigenous and Northern Affairs Canada	\$62,879,613
Estimated 2018/19 Operating Grant from Ministry of Education	\$5,106,772,584