

Estimated Operating Grants - 2018/19 School Year

School District 93 Conseil scolaire francophone

September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	6,078.8750	\$7,423	\$45,123,489	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	0.0000	\$7,423	\$0	
Distributed Learning	30.0000	\$6,100	\$183,000	
Home Schooling	20	\$250	\$5,000	
Course Challenges	2	\$232	\$464	
Total Enrolment-Based Funding (September)	6,108.8750			\$56,251,434

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	138.5625	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	413.9500	\$3,712	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	4	\$38,800	\$155,200	
Level 2 Special Needs	113	\$19,400	\$2,192,200	
Level 3 Special Needs	105	\$9,800	\$1,029,000	
French Language Learning	2,021	\$1,420	\$2,869,820	
Aboriginal Education	544	\$1,230	\$669,120	
Adult Education	0.0000	\$4,696	\$0	
Vulnerable Students			\$290,066	

Supplement for Unique Student Needs **\$7,205,406**

Variance from Provincial Average	\$0	
Estimated Number of Educators	0.000	\$0

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	0.0000	\$0.00	\$0	
Supplement for Salary Differential				\$0

Supplement for Unique Geographic Factors **\$20,293,110**

Funding Protection **\$0**

Supplement for the Education Plan **\$119,406**

September 2018 Enrolment Count, Total **\$83,869,356**

July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	0	\$212	\$0	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	64	\$0	\$27,072	
Summer Learning, Total				\$27,072

February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	8.0000	\$6,100	\$48,800	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
February 2019 Enrolment Count, Total				\$48,800

May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
May 2019 Enrolment Count, Total				\$0

2018/19 Full-Year Estimated Total **\$83,945,228**

Estimated 2018/19 Operating Grant from Indigenous and Northern Affairs Canada	\$0
Estimated 2018/19 Operating Grant from Ministry of Education	\$83,945,228