

## Estimated Operating Grants - 2018/19 School Year

School District 92 Nisga'a

### September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	391.0000	\$7,423	\$2,902,393	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	0.0000	\$7,423	\$0	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$232	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>391.0000</b>			<b>\$2,902,393</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	4.1875	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	12.2812	\$3,712	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$38,800	\$38,800	
Level 2 Special Needs	11	\$19,400	\$213,400	
Level 3 Special Needs	8	\$9,800	\$78,400	
English Language Learning	90	\$1,420	\$127,800	
Aboriginal Education	371	\$1,230	\$456,330	
Adult Education	0.0000	\$4,696	\$0	
Vulnerable Students			\$0	

**Supplement for Unique Student Needs** **\$914,730**

Variance from Provincial Average	\$3,096		
Estimated Number of Educators	21.722		\$67,251

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	391.0000	\$180.33	\$70,509	
<b>Supplement for Salary Differential</b>				<b>\$137,760</b>

**Supplement for Unique Geographic Factors** **\$3,557,920**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$10,000**

**September 2018 Enrolment Count, Total** **\$7,522,803**

### July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	0	\$212	\$0	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	1.0000	\$4,696	\$4,696	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	4.0000	\$6,100	\$24,400	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
<b>February 2019 Enrolment Count, Total</b>				<b>\$29,096</b>

### May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	2.0000	\$6,100	\$12,200	
Adult FTE - Distributed Learning	1.0000	\$4,696	\$4,696	
<b>May 2019 Enrolment Count, Total</b>				<b>\$16,896</b>

**2018/19 Full-Year Estimated Total** **\$7,568,795**

Estimated 2018/19 Operating Grant from Indigenous and Northern Affairs Canada	\$7,946,443
Estimated 2018/19 Operating Grant from Ministry of Education	-\$377,648