

## Estimated Operating Grants - 2018/19 School Year

School District 91 Nechako Lakes

### September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,010.0000	\$7,423	\$22,343,230	
Continuing Education	0.7500	\$7,423	\$5,567	
Alternate Schools	75.0000	\$7,423	\$556,725	
Distributed Learning	493.0000	\$6,100	\$3,007,300	
Home Schooling	6	\$250	\$1,500	
Course Challenges	1	\$232	\$232	
<b>Total Enrolment-Based Funding (September)</b>	<b>3,578.7500</b>			<b>\$25,914,554</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-6.7500	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	-138.0625	\$3,712	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	7	\$38,800	\$271,600	
Level 2 Special Needs	324	\$19,400	\$6,285,600	
Level 3 Special Needs	115	\$9,800	\$1,127,000	
English Language Learning	60	\$1,420	\$85,200	
Aboriginal Education	1,300	\$1,230	\$1,599,000	
Adult Education	11.6250	\$4,696	\$54,591	
Vulnerable Students			\$191,308	

**Supplement for Unique Student Needs** **\$9,614,299**

Variance from Provincial Average	\$4,344		
Estimated Number of Educators	199.465		\$866,476

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,590.3750	\$180.33	\$647,452	

**Supplement for Salary Differential** **\$1,513,928**

**Supplement for Unique Geographic Factors** **\$9,128,199**

**Funding Protection** **\$293,886**

**Supplement for the Education Plan** **\$71,710**

**September 2018 Enrolment Count, Total** **\$46,536,576**

### July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	0	\$212	\$0	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	124	\$0	\$52,452	
<b>Summer Learning, Total</b>				<b>\$52,452</b>

### February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.0000	\$7,423	\$22,269	
Adult FTE - Continuing Education	8.0000	\$4,696	\$37,568	
K-Gr 9 School-Age FTE - Distributed Learning	45.0000	\$3,050	\$137,250	
Gr 10-12 School-Age FTE - Distributed Learning	240.0000	\$6,100	\$1,464,000	
Adult FTE - Distributed Learning	8.0000	\$4,696	\$37,568	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
<b>February 2019 Enrolment Count, Total</b>				<b>\$1,698,655</b>

### May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.0000	\$7,423	\$7,423	
Adult FTE - Continuing Education	2.0000	\$4,696	\$9,392	
K-Gr 9 School-Age FTE - Distributed Learning	3.0000	\$2,033	\$6,099	
Gr 10-12 School-Age FTE - Distributed Learning	60.0000	\$6,100	\$366,000	
Adult FTE - Distributed Learning	4.0000	\$4,696	\$18,784	
<b>May 2019 Enrolment Count, Total</b>				<b>\$407,698</b>

**2018/19 Full-Year Estimated Total** **\$48,695,381**

Estimated 2018/19 Operating Grant from Indigenous and Northern Affairs Canada	\$4,162,688
Estimated 2018/19 Operating Grant from Ministry of Education	\$44,532,693