

Interim Operating Grants Following the September 2018 Enrolment Count - 2018/19 School Year

School District 91 Nechako Lakes

September 2018 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,953.6875	\$7,423	\$21,925,222	
Continuing Education	0.2500	\$7,423	\$1,856	
Alternate Schools	90.2500	\$7,423	\$669,926	
Distributed Learning	511.5000	\$6,100	\$3,120,150	
Home Schooling	3	\$250	\$750	
Course Challenges	1	\$232	\$232	
Total Enrolment-Based Funding (September)	3,555.6875			\$25,718,136

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-29.8125	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	-138.0625	\$3,712	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	5	\$38,800	\$194,000	
Level 2 Special Needs	303	\$19,400	\$5,878,200	
Level 3 Special Needs	88	\$9,800	\$862,400	
English Language Learning	0	\$1,420	\$0	
Aboriginal Education	1,304	\$1,230	\$1,603,920	
Adult Education	10.6250	\$4,696	\$49,895	
Vulnerable Students			\$191,308	

Supplement for Unique Student Needs **\$8,779,723**

Variance from Provincial Average	\$4,021		
Estimated Number of Educators	198.128		\$796,673

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,566.3125	\$180.33	\$643,113	
Supplement for Salary Differential				\$1,439,786

Supplement for Unique Geographic Factors **\$9,128,199**

Funding Protection **\$1,274,958**

Supplement for the Education Plan **\$71,710**

September 2018 Enrolment Count, Total **\$46,412,512**

July 2018 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	0	\$212	\$0	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	132	\$423	\$55,836	
Summer Learning, Total				\$55,836

February 2019 Enrolment Count (Estimated)				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.0000	\$7,423	\$22,269	
Adult FTE - Continuing Education	8.0000	\$4,696	\$37,568	
K-Gr 9 School-Age FTE - Distributed Learning	45.0000	\$3,050	\$137,250	
Gr 10-12 School-Age FTE - Distributed Learning	240.0000	\$6,100	\$1,464,000	
Adult FTE - Distributed Learning	8.0000	\$4,696	\$37,568	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
February 2019 Enrolment Count, Total				\$1,698,655

May 2019 Enrolment Count (Estimated)				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.0000	\$7,423	\$7,423	
Adult FTE - Continuing Education	2.0000	\$4,696	\$9,392	
K-Gr 9 School-Age FTE - Distributed Learning	3.0000	\$2,033	\$6,099	
Gr 10-12 School-Age FTE - Distributed Learning	60.0000	\$6,100	\$366,000	
Adult FTE - Distributed Learning	4.0000	\$4,696	\$18,784	
May 2019 Enrolment Count, Total				\$407,698

2018/19 Full-Year Estimated Total (Estimated) **\$48,574,701**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$4,595,700
Estimated 2018/19 Operating Grant from Ministry of Education	\$43,979,001

*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts