

Estimated Operating Grants - 2018/19 School Year

School District 85 Vancouver Island North

September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,316.0000	\$7,423	\$9,768,668	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	40.0000	\$7,423	\$296,920	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$232	\$0	
Total Enrolment-Based Funding (September)	1,356.0000			\$10,065,588

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	1.7500	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	28.1250	\$3,712	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	5	\$38,800	\$194,000	
Level 2 Special Needs	65	\$19,400	\$1,261,000	
Level 3 Special Needs	19	\$9,800	\$186,200	
English Language Learning	140	\$1,420	\$198,800	
Aboriginal Education	600	\$1,230	\$738,000	
Adult Education	9.0000	\$4,696	\$42,264	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$2,620,264**

Variance from Provincial Average	\$2,147	
Estimated Number of Educators	75.833	\$162,813

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,365.0000	\$180.33	\$246,150	
Supplement for Salary Differential				\$408,963

Supplement for Unique Geographic Factors **\$4,266,446**

Funding Protection **\$0**

Supplement for the Education Plan **\$27,085**

September 2018 Enrolment Count, Total **\$17,388,346**

July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	0	\$212	\$0	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$0

February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
February 2019 Enrolment Count, Total				\$0

May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
May 2019 Enrolment Count, Total				\$0

2018/19 Full-Year Estimated Total **\$17,388,346**

Estimated 2018/19 Operating Grant from Indigenous and Northern Affairs Canada	\$0
Estimated 2018/19 Operating Grant from Ministry of Education	\$17,388,346