

Estimated Operating Grants - 2018/19 School Year

School District 82 Coast Mountains

September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,983.0000	\$7,423	\$29,565,809	
Continuing Education	19.5000	\$7,423	\$144,749	
Alternate Schools	160.0000	\$7,423	\$1,187,680	
Distributed Learning	8.0000	\$6,100	\$48,800	
Home Schooling	15	\$250	\$3,750	
Course Challenges	1	\$232	\$232	
Total Enrolment-Based Funding (September)	4,170.5000			\$30,951,020

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	61.6250	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	-179.9750	\$3,712	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$38,800	\$116,400	
Level 2 Special Needs	179	\$19,400	\$3,472,600	
Level 3 Special Needs	43	\$9,800	\$421,400	
English Language Learning	200	\$1,420	\$284,000	
Aboriginal Education	1,898	\$1,230	\$2,334,540	
Adult Education	2.5000	\$4,696	\$11,740	
Vulnerable Students			\$144,511	

Supplement for Unique Student Needs **\$6,785,191**

Variance from Provincial Average	\$1,838		
Estimated Number of Educators	231.833		\$426,109

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,173.0000	\$180.33	\$752,517	
Supplement for Salary Differential				\$1,178,626

Supplement for Unique Geographic Factors **\$7,793,163**

Funding Protection **\$1,061,543**

Supplement for the Education Plan **\$82,178**

September 2018 Enrolment Count, Total **\$47,851,721**

July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	0	\$212	\$0	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$0

February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	36.6250	\$7,423	\$271,867	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	10.0000	\$6,100	\$61,000	
Adult FTE - Distributed Learning	2.0000	\$4,696	\$9,392	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
February 2019 Enrolment Count, Total				\$342,259

May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	17.1250	\$7,423	\$127,119	
Adult FTE - Continuing Education	8.0000	\$4,696	\$37,568	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	10.0000	\$6,100	\$61,000	
Adult FTE - Distributed Learning	2.0000	\$4,696	\$9,392	
May 2019 Enrolment Count, Total				\$235,079

2018/19 Full-Year Estimated Total **\$48,429,059**

Estimated 2018/19 Operating Grant from Indigenous and Northern Affairs Canada	\$4,867,394
Estimated 2018/19 Operating Grant from Ministry of Education	\$43,561,665