

Estimated Operating Grants - 2018/19 School Year

School District 79 Cowichan Valley

September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	7,394.6620	\$7,423	\$54,890,576	
Continuing Education	68.0000	\$7,423	\$504,764	
Alternate Schools	332.0000	\$7,423	\$2,464,436	
Distributed Learning	56.0000	\$6,100	\$341,600	
Home Schooling	9	\$250	\$2,250	
Course Challenges	0	\$232	\$0	
Total Enrolment-Based Funding (September)	7,850.6620			\$58,203,626

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	61.0370	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	392.2500	\$3,712	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	11	\$38,800	\$426,800	
Level 2 Special Needs	338	\$19,400	\$6,557,200	
Level 3 Special Needs	105	\$9,800	\$1,029,000	
English Language Learning	399	\$1,420	\$566,580	
Aboriginal Education	1,503	\$1,230	\$1,848,690	
Adult Education	15.0000	\$4,696	\$70,440	
Vulnerable Students			\$288,878	

Supplement for Unique Student Needs **\$10,787,588**

Variance from Provincial Average	\$140		
Estimated Number of Educators	436.981		\$61,177

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	7,865.6620	\$180.33	\$1,418,415	

Supplement for Salary Differential **\$1,479,592**

Supplement for Unique Geographic Factors **\$4,470,426**

Funding Protection **\$0**

Supplement for the Education Plan **\$155,793**

September 2018 Enrolment Count, Total **\$75,097,025**

July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	0	\$212	\$0	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$0

February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	20.0000	\$7,423	\$148,460	
Adult FTE - Continuing Education	6.0000	\$4,696	\$28,176	
K-Gr 9 School-Age FTE - Distributed Learning	25.0000	\$3,050	\$76,250	
Gr 10-12 School-Age FTE - Distributed Learning	12.0000	\$6,100	\$73,200	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	5	\$9,700	\$48,500	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
February 2019 Enrolment Count, Total				\$374,586

May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	30.0000	\$7,423	\$222,690	
Adult FTE - Continuing Education	5.0000	\$4,696	\$23,480	
K-Gr 9 School-Age FTE - Distributed Learning	6.0000	\$2,033	\$12,198	
Gr 10-12 School-Age FTE - Distributed Learning	8.0000	\$6,100	\$48,800	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
May 2019 Enrolment Count, Total				\$307,168

2018/19 Full-Year Estimated Total **\$75,778,779**

Estimated 2018/19 Operating Grant from Indigenous and Northern Affairs Canada	\$4,705,364
Estimated 2018/19 Operating Grant from Ministry of Education	\$71,073,415