

Estimated Operating Grants - 2018/19 School Year

School District 74 Gold Trail

September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,130.0000	\$7,423	\$8,387,990	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	0.0000	\$7,423	\$0	
Distributed Learning	2.0000	\$6,100	\$12,200	
Home Schooling	10	\$250	\$2,500	
Course Challenges	0	\$232	\$0	
Total Enrolment-Based Funding (September)	1,132.0000			\$8,402,690

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	23.1875	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	-2.3125	\$3,712	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$38,800	\$0	
Level 2 Special Needs	48	\$19,400	\$931,200	
Level 3 Special Needs	3	\$9,800	\$29,400	
English Language Learning	0	\$1,420	\$0	
Aboriginal Education	667	\$1,230	\$820,410	
Adult Education	1.0000	\$4,696	\$4,696	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$1,785,706**

Variance from Provincial Average	-\$2,006		
Estimated Number of Educators	62.944	-\$126,266	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,133.0000	\$180.33	\$204,314	
Supplement for Salary Differential				\$78,048

Supplement for Unique Geographic Factors **\$6,667,672**

Funding Protection **\$1,879,246**

Supplement for the Education Plan **\$22,176**

September 2018 Enrolment Count, Total **\$18,835,538**

July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	0	\$212	\$0	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$0

February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$3,050	\$3,050	
Gr 10-12 School-Age FTE - Distributed Learning	5.0000	\$6,100	\$30,500	
Adult FTE - Distributed Learning	0.2500	\$4,696	\$1,174	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
February 2019 Enrolment Count, Total				\$34,724

May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	2.0000	\$6,100	\$12,200	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
May 2019 Enrolment Count, Total				\$12,200

2018/19 Full-Year Estimated Total **\$18,882,462**

Estimated 2018/19 Operating Grant from Indigenous and Northern Affairs Canada	\$510,914
Estimated 2018/19 Operating Grant from Ministry of Education	\$18,371,548