

## Estimated Operating Grants - 2018/19 School Year

School District 73 Kamloops/Thompson

### September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	14,084.0000	\$7,423	\$104,545,532	
Continuing Education	0.7500	\$7,423	\$5,567	
Alternate Schools	180.0000	\$7,423	\$1,336,140	
Distributed Learning	95.0000	\$6,100	\$579,500	
Home Schooling	8	\$250	\$2,000	
Course Challenges	4	\$232	\$928	
<b>Total Enrolment-Based Funding (September)</b>	<b>14,359.7500</b>			<b>\$106,469,667</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	0.4997	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	439.1253	\$3,712	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	11	\$38,800	\$426,800	
Level 2 Special Needs	692	\$19,400	\$13,424,800	
Level 3 Special Needs	135	\$9,800	\$1,323,000	
English Language Learning	192	\$1,420	\$272,640	
Aboriginal Education	2,519	\$1,230	\$3,098,370	
Adult Education	24.6250	\$4,696	\$115,639	
Vulnerable Students			\$0	

**Supplement for Unique Student Needs** **\$18,661,249**

Variance from Provincial Average	\$2,613		
Estimated Number of Educators	799.132		\$2,088,132

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	14,384.3750	\$180.33	\$2,593,934	

**Supplement for Salary Differential** **\$4,682,066**

**Supplement for Unique Geographic Factors** **\$10,266,006**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$287,185**

**September 2018 Enrolment Count, Total** **\$140,366,173**

### July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	300	\$212	\$63,600	
Summer Learning Grade 8-9	50	\$212	\$10,600	
Summer Learning Grade 10-12	30	\$423	\$12,690	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
<b>Summer Learning, Total</b>				<b>\$86,890</b>

### February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.7500	\$7,423	\$20,413	
Adult FTE - Continuing Education	42.0000	\$4,696	\$197,232	
K-Gr 9 School-Age FTE - Distributed Learning	15.0000	\$3,050	\$45,750	
Gr 10-12 School-Age FTE - Distributed Learning	80.0000	\$6,100	\$488,000	
Adult FTE - Distributed Learning	15.0000	\$4,696	\$70,440	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	22	\$9,700	\$213,400	
Level 3 Special Needs Enrolment Growth	4	\$4,900	\$19,600	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
<b>February 2019 Enrolment Count, Total</b>				<b>\$1,054,835</b>

### May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.0000	\$7,423	\$22,269	
Adult FTE - Continuing Education	42.0000	\$4,696	\$197,232	
K-Gr 9 School-Age FTE - Distributed Learning	21.0000	\$2,033	\$42,693	
Gr 10-12 School-Age FTE - Distributed Learning	21.0000	\$6,100	\$128,100	
Adult FTE - Distributed Learning	3.0000	\$4,696	\$14,088	
<b>May 2019 Enrolment Count, Total</b>				<b>\$404,382</b>

**2018/19 Full-Year Estimated Total** **\$141,912,280**

Estimated 2018/19 Operating Grant from Indigenous and Northern Affairs Canada	\$2,455,629
Estimated 2018/19 Operating Grant from Ministry of Education	\$139,456,651