

Estimated Operating Grants - 2018/19 School Year

School District 72 Campbell River

September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,260.0000	\$7,423	\$39,044,980	
Continuing Education	2.5000	\$7,423	\$18,558	
Alternate Schools	142.0000	\$7,423	\$1,054,066	
Distributed Learning	48.3750	\$6,100	\$295,088	
Home Schooling	3	\$250	\$750	
Course Challenges	0	\$232	\$0	
Total Enrolment-Based Funding (September)	5,452.8750			\$40,413,442

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	51.5000	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	176.5000	\$3,712	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	6	\$38,800	\$232,800	
Level 2 Special Needs	235	\$19,400	\$4,559,000	
Level 3 Special Needs	80	\$9,800	\$784,000	
English Language Learning	259	\$1,420	\$367,780	
Aboriginal Education	1,192	\$1,230	\$1,466,160	
Adult Education	0.0000	\$4,696	\$0	
Vulnerable Students			\$166,545	

Supplement for Unique Student Needs **\$7,576,285**

Variance from Provincial Average	-\$2,022		
Estimated Number of Educators	302.938	-\$612,541	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,452.8750	\$180.33	\$983,317	
Supplement for Salary Differential				\$370,776

Supplement for Unique Geographic Factors **\$4,519,150**

Funding Protection **\$0**

Supplement for the Education Plan **\$108,028**

September 2018 Enrolment Count, Total **\$52,987,681**

July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	455	\$212	\$96,460	
Summer Learning Grade 8-9	48	\$212	\$10,176	
Summer Learning Grade 10-12	89	\$423	\$37,647	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	3	\$0	\$1,269	
Summer Learning, Total				\$145,552

February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.7500	\$7,423	\$12,990	
Adult FTE - Continuing Education	17.2500	\$4,696	\$81,006	
K-Gr 9 School-Age FTE - Distributed Learning	10.0000	\$3,050	\$30,500	
Gr 10-12 School-Age FTE - Distributed Learning	15.0000	\$6,100	\$91,500	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
February 2019 Enrolment Count, Total				\$215,996

May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	5.0000	\$7,423	\$37,115	
Adult FTE - Continuing Education	10.0000	\$4,696	\$46,960	
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$2,033	\$10,165	
Gr 10-12 School-Age FTE - Distributed Learning	20.0000	\$6,100	\$122,000	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
May 2019 Enrolment Count, Total				\$216,240

2018/19 Full-Year Estimated Total **\$53,565,469**

Estimated 2018/19 Operating Grant from Indigenous and Northern Affairs Canada	\$1,615,480
Estimated 2018/19 Operating Grant from Ministry of Education	\$51,949,989