

Estimated Operating Grants - 2018/19 School Year

School District 71 Comox Valley

September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	7,561.0000	\$7,423	\$56,125,303	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	122.0000	\$7,423	\$905,606	
Distributed Learning	788.0000	\$6,100	\$4,806,800	
Home Schooling	6	\$250	\$1,500	
Course Challenges	3	\$232	\$696	
Total Enrolment-Based Funding (September)	8,471.0000			\$61,839,905

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	248.8437	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	846.5938	\$3,712	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	6	\$38,800	\$232,800	
Level 2 Special Needs	345	\$19,400	\$6,693,000	
Level 3 Special Needs	66	\$9,800	\$646,800	
English Language Learning	92	\$1,420	\$130,640	
Aboriginal Education	1,345	\$1,230	\$1,654,350	
Adult Education	14.8750	\$4,696	\$69,853	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$9,427,443**

Variance from Provincial Average	\$910		
Estimated Number of Educators	471.438		\$429,009

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	8,485.8750	\$180.33	\$1,530,258	
Supplement for Salary Differential				\$1,959,267

Supplement for Unique Geographic Factors **\$5,058,683**

Funding Protection **\$0**

Supplement for the Education Plan **\$164,443**

September 2018 Enrolment Count, Total **\$78,449,741**

July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	0	\$212	\$0	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	39	\$0	\$16,497	
Summer Learning, Total				\$16,497

February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	40.0000	\$3,050	\$122,000	
Gr 10-12 School-Age FTE - Distributed Learning	170.0000	\$6,100	\$1,037,000	
Adult FTE - Distributed Learning	22.0000	\$4,696	\$103,312	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
February 2019 Enrolment Count, Total				\$1,262,312

May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	25.0000	\$2,033	\$50,825	
Gr 10-12 School-Age FTE - Distributed Learning	125.0000	\$6,100	\$762,500	
Adult FTE - Distributed Learning	11.0000	\$4,696	\$51,656	
May 2019 Enrolment Count, Total				\$864,981

2018/19 Full-Year Estimated Total **\$80,593,531**

Estimated 2018/19 Operating Grant from Indigenous and Northern Affairs Canada	\$134,428
Estimated 2018/19 Operating Grant from Ministry of Education	\$80,459,103