

Estimated Operating Grants - 2018/19 School Year

School District 70 Alberni

September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,506.0000	\$7,423	\$26,025,038	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	247.0000	\$7,423	\$1,833,481	
Distributed Learning	31.0000	\$6,100	\$189,100	
Home Schooling	6	\$250	\$1,500	
Course Challenges	26	\$232	\$6,032	
Total Enrolment-Based Funding (September)	3,784.0000			\$28,055,151

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	39.1875	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	104.8125	\$3,712	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$38,800	\$77,600	
Level 2 Special Needs	126	\$19,400	\$2,444,400	
Level 3 Special Needs	52	\$9,800	\$509,600	
English Language Learning	171	\$1,420	\$242,820	
Aboriginal Education	1,142	\$1,230	\$1,404,660	
Adult Education	2.0000	\$4,696	\$9,392	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$4,688,472**

Variance from Provincial Average	-\$679		
Estimated Number of Educators	210.333	-\$142,816	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,786.0000	\$180.33	\$682,729	
Supplement for Salary Differential				\$539,913

Supplement for Unique Geographic Factors **\$3,546,028**

Funding Protection **\$0**

Supplement for the Education Plan **\$74,896**

September 2018 Enrolment Count, Total **\$36,904,460**

July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	31	\$212	\$6,572	
Summer Learning Grade 10-12	43	\$423	\$18,189	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$24,761

February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	15.0000	\$3,050	\$45,750	
Gr 10-12 School-Age FTE - Distributed Learning	18.0000	\$6,100	\$109,800	
Adult FTE - Distributed Learning	19.0000	\$4,696	\$89,224	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
February 2019 Enrolment Count, Total				\$244,774

May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	6.0000	\$2,033	\$12,198	
Gr 10-12 School-Age FTE - Distributed Learning	10.0000	\$6,100	\$61,000	
Adult FTE - Distributed Learning	12.0000	\$4,696	\$56,352	
May 2019 Enrolment Count, Total				\$129,550

2018/19 Full-Year Estimated Total **\$37,303,545**

Estimated 2018/19 Operating Grant from Indigenous and Northern Affairs Canada	\$2,489,414
Estimated 2018/19 Operating Grant from Ministry of Education	\$34,814,131