

## Estimated Operating Grants - 2018/19 School Year

School District 69 Qualicum

### September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,764.6250	\$7,423	\$27,944,811	
Continuing Education	0.5000	\$7,423	\$3,712	
Alternate Schools	130.0000	\$7,423	\$964,990	
Distributed Learning	145.0000	\$6,100	\$884,500	
Home Schooling	9	\$250	\$2,250	
Course Challenges	3	\$232	\$696	
<b>Total Enrolment-Based Funding (September)</b>	<b>4,040.1250</b>			<b>\$29,800,959</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	0.0000	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	90.0000	\$3,712	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	5	\$38,800	\$194,000	
Level 2 Special Needs	203	\$19,400	\$3,938,200	
Level 3 Special Needs	45	\$9,800	\$441,000	
English Language Learning	54	\$1,420	\$76,680	
Aboriginal Education	479	\$1,230	\$589,170	
Adult Education	1.7500	\$4,696	\$8,218	
Vulnerable Students			\$12,466	

**Supplement for Unique Student Needs** **\$5,259,734**

Variance from Provincial Average	-\$431	
Estimated Number of Educators	224.549	-\$96,781

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,041.8750	\$180.33	\$728,871	
<b>Supplement for Salary Differential</b>				<b>\$632,090</b>

**Supplement for Unique Geographic Factors** **\$4,404,442**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$80,803**

**September 2018 Enrolment Count, Total** **\$40,178,028**

### July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	0	\$212	\$0	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	3.0000	\$4,696	\$14,088	
K-Gr 9 School-Age FTE - Distributed Learning	15.0000	\$3,050	\$45,750	
Gr 10-12 School-Age FTE - Distributed Learning	70.0000	\$6,100	\$427,000	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
<b>February 2019 Enrolment Count, Total</b>				<b>\$486,838</b>

### May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	1.0000	\$4,696	\$4,696	
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$2,033	\$10,165	
Gr 10-12 School-Age FTE - Distributed Learning	65.0000	\$6,100	\$396,500	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
<b>May 2019 Enrolment Count, Total</b>				<b>\$411,361</b>

**2018/19 Full-Year Estimated Total** **\$41,076,227**

Estimated 2018/19 Operating Grant from Indigenous and Northern Affairs Canada	\$0
Estimated 2018/19 Operating Grant from Ministry of Education	\$41,076,227