

Estimated Operating Grants - 2018/19 School Year

School District 68 Nanaimo-Ladysmith

September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	13,506.4750	\$7,423	\$100,258,564	
Continuing Education	4.2920	\$7,423	\$31,860	
Alternate Schools	150.0000	\$7,423	\$1,113,450	
Distributed Learning	215.0000	\$6,100	\$1,311,500	
Home Schooling	20	\$250	\$5,000	
Course Challenges	0	\$232	\$0	
Total Enrolment-Based Funding (September)	13,875.7670			\$102,720,374

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	155.7670	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	668.2500	\$3,712	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	14	\$38,800	\$543,200	
Level 2 Special Needs	415	\$19,400	\$8,051,000	
Level 3 Special Needs	230	\$9,800	\$2,254,000	
English Language Learning	675	\$1,420	\$958,500	
Aboriginal Education	2,270	\$1,230	\$2,792,100	
Adult Education	7.7500	\$4,696	\$36,394	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$14,635,194**

Variance from Provincial Average	\$371	
Estimated Number of Educators	771.307	\$286,155

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	13,883.5170	\$180.33	\$2,503,615	
Supplement for Salary Differential				\$2,789,770

Supplement for Unique Geographic Factors **\$3,024,710**

Funding Protection **\$0**

Supplement for the Education Plan **\$274,400**

September 2018 Enrolment Count, Total **\$123,444,448**

July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	0	\$212	\$0	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$0

February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	7.1250	\$7,423	\$52,889	
Adult FTE - Continuing Education	12.0000	\$4,696	\$56,352	
K-Gr 9 School-Age FTE - Distributed Learning	32.1670	\$3,050	\$98,109	
Gr 10-12 School-Age FTE - Distributed Learning	91.0000	\$6,100	\$555,100	
Adult FTE - Distributed Learning	4.0000	\$4,696	\$18,784	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	12	\$9,700	\$116,400	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	10.0000	\$3,712	\$37,120	
ELL Supplement - Newcomer Refugees	10	\$710	\$7,100	
February 2019 Enrolment Count, Total				\$941,854

May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	4.4700	\$7,423	\$33,181	
Adult FTE - Continuing Education	7.0000	\$4,696	\$32,872	
K-Gr 9 School-Age FTE - Distributed Learning	13.0000	\$2,033	\$26,429	
Gr 10-12 School-Age FTE - Distributed Learning	89.0000	\$6,100	\$542,900	
Adult FTE - Distributed Learning	2.0000	\$4,696	\$9,392	
May 2019 Enrolment Count, Total				\$644,774

2018/19 Full-Year Estimated Total **\$125,031,076**

Estimated 2018/19 Operating Grant from Indigenous and Northern Affairs Canada	\$1,471,111
Estimated 2018/19 Operating Grant from Ministry of Education	\$123,559,965