

## Estimated Operating Grants - 2018/19 School Year

School District 67 Okanagan Skaha

September 2018 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,627.0000	\$7,423	\$41,769,221	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	90.0000	\$7,423	\$668,070	
Distributed Learning	30.0000	\$6,100	\$183,000	
Home Schooling	3	\$250	\$750	
Course Challenges	0	\$232	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>5,747.0000</b>			<b>\$42,621,041</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-2.4375	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	78.0625	\$3,712	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	7	\$38,800	\$271,600	
Level 2 Special Needs	215	\$19,400	\$4,171,000	
Level 3 Special Needs	65	\$9,800	\$637,000	
English Language Learning	66	\$1,420	\$93,720	
Aboriginal Education	800	\$1,230	\$984,000	
Adult Education	1.8500	\$4,696	\$8,688	
Vulnerable Students			\$272,576	

**Supplement for Unique Student Needs** **\$6,438,584**

Variance from Provincial Average	\$1,924	
Estimated Number of Educators	319.381	\$614,489

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,748.8500	\$180.33	\$1,036,690	
<b>Supplement for Salary Differential</b>				<b>\$1,651,179</b>

**Supplement for Unique Geographic Factors** **\$3,152,576**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$114,989**

**September 2018 Enrolment Count, Total** **\$53,978,369**

July 2018 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	145	\$212	\$30,740	
Summer Learning Grade 8-9	20	\$212	\$4,240	
Summer Learning Grade 10-12	5	\$423	\$2,115	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	3	\$0	\$1,269	
<b>Summer Learning, Total</b>				<b>\$38,364</b>

February 2019 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.0000	\$7,423	\$7,423	
Adult FTE - Continuing Education	2.0000	\$4,696	\$9,392	
K-Gr 9 School-Age FTE - Distributed Learning	3.0000	\$3,050	\$9,150	
Gr 10-12 School-Age FTE - Distributed Learning	35.0000	\$6,100	\$213,500	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
<b>February 2019 Enrolment Count, Total</b>				<b>\$239,465</b>

May 2019 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.0000	\$7,423	\$7,423	
Adult FTE - Continuing Education	1.0000	\$4,696	\$4,696	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,033	\$2,033	
Gr 10-12 School-Age FTE - Distributed Learning	10.0000	\$6,100	\$61,000	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
<b>May 2019 Enrolment Count, Total</b>				<b>\$75,152</b>

**2018/19 Full-Year Estimated Total** **\$54,331,350**

Estimated 2018/19 Operating Grant from Indigenous and Northern Affairs Canada	\$896,235
Estimated 2018/19 Operating Grant from Ministry of Education	\$53,435,115