

Estimated Operating Grants - 2018/19 School Year

School District 64 Gulf Islands

September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,689.0000	\$7,423	\$12,537,447	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	0.0000	\$7,423	\$0	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	10	\$250	\$2,500	
Course Challenges	0	\$232	\$0	
Total Enrolment-Based Funding (September)	1,689.0000			\$12,539,947

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-8.1250	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	-10.0000	\$3,712	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$38,800	\$38,800	
Level 2 Special Needs	54	\$19,400	\$1,047,600	
Level 3 Special Needs	37	\$9,800	\$362,600	
English Language Learning	35	\$1,420	\$49,700	
Aboriginal Education	167	\$1,230	\$205,410	
Adult Education	7.0000	\$4,696	\$32,872	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$1,736,982**

Variance from Provincial Average	-\$233	
Estimated Number of Educators	94.222	-\$21,954

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,696.0000	\$180.33	\$305,840	
Supplement for Salary Differential				\$283,886

Supplement for Unique Geographic Factors **\$5,402,488**

Funding Protection **\$66,934**

Supplement for the Education Plan **\$33,943**

September 2018 Enrolment Count, Total **\$20,064,180**

July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	0	\$212	\$0	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$0

February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
February 2019 Enrolment Count, Total				\$0

May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
May 2019 Enrolment Count, Total				\$0

2018/19 Full-Year Estimated Total **\$20,064,180**

Estimated 2018/19 Operating Grant from Indigenous and Northern Affairs Canada	\$0
Estimated 2018/19 Operating Grant from Ministry of Education	\$20,064,180