

## Estimated Operating Grants - 2018/19 School Year

School District 62 Sooke

### September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	10,373.4505	\$7,423	\$77,002,123	
Continuing Education	26.1250	\$7,423	\$193,926	
Alternate Schools	242.3750	\$7,423	\$1,799,150	
Distributed Learning	164.7500	\$6,100	\$1,004,975	
Home Schooling	6	\$250	\$1,500	
Course Challenges	13	\$232	\$3,016	
<b>Total Enrolment-Based Funding (September)</b>	<b>10,806.7005</b>			<b>\$80,004,690</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	347.4505	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	944.3125	\$3,712	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	10	\$38,800	\$388,000	
Level 2 Special Needs	353	\$19,400	\$6,848,200	
Level 3 Special Needs	214	\$9,800	\$2,097,200	
English Language Learning	559	\$1,420	\$793,780	
Aboriginal Education	1,226	\$1,230	\$1,507,980	
Adult Education	11.3750	\$4,696	\$53,417	
Vulnerable Students			\$0	

**Supplement for Unique Student Needs** **\$11,688,577**

Variance from Provincial Average	-\$947	
Estimated Number of Educators	601.004	-\$569,151

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	10,818.0755	\$180.33	\$1,950,824	

**Supplement for Salary Differential** **\$1,381,673**

**Supplement for Unique Geographic Factors** **\$3,474,237**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$209,185**

**September 2018 Enrolment Count, Total** **\$96,758,362**

### July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	0	\$212	\$0	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	20.0000	\$7,423	\$148,460	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	143.0000	\$6,100	\$872,300	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
<b>February 2019 Enrolment Count, Total</b>				<b>\$1,020,760</b>

### May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	20.0000	\$7,423	\$148,460	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	80.0000	\$6,100	\$488,000	
Adult FTE - Distributed Learning	15.0000	\$4,696	\$70,440	
<b>May 2019 Enrolment Count, Total</b>				<b>\$706,900</b>

**2018/19 Full-Year Estimated Total** **\$98,486,022**

Estimated 2018/19 Operating Grant from Indigenous and Northern Affairs Canada	\$345,121
Estimated 2018/19 Operating Grant from Ministry of Education	\$98,140,901