

Estimated Operating Grants - 2018/19 School Year

School District 61 Greater Victoria

September 2018 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	19,122.2340	\$7,423	\$141,944,343	
Continuing Education	7.6250	\$7,423	\$56,600	
Alternate Schools	145.0000	\$7,423	\$1,076,335	
Distributed Learning	10.8750	\$6,100	\$66,338	
Home Schooling	9	\$250	\$2,250	
Course Challenges	27	\$232	\$6,264	
Total Enrolment-Based Funding (September)	19,285.7340			\$143,152,130

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	162.6335	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	420.6256	\$3,712	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	22	\$38,800	\$853,600	
Level 2 Special Needs	775	\$19,400	\$15,035,000	
Level 3 Special Needs	418	\$9,800	\$4,096,400	
English Language Learning	1,808	\$1,420	\$2,567,360	
Aboriginal Education	1,432	\$1,230	\$1,761,360	
Adult Education	18.7500	\$4,696	\$88,050	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$24,401,770**

Variance from Provincial Average	-\$510	
Estimated Number of Educators	1,072.471	-\$546,960

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	19,304.4840	\$180.33	\$3,481,178	
Supplement for Salary Differential				\$2,934,218

Supplement for Unique Geographic Factors **\$2,039,782**

Funding Protection **\$0**

Supplement for the Education Plan **\$382,462**

September 2018 Enrolment Count, Total **\$172,910,362**

July 2018 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	52	\$212	\$11,024	
Summer Learning Grade 10-12	389	\$423	\$164,547	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$175,571

February 2019 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	7.6250	\$7,423	\$56,600	
Adult FTE - Continuing Education	15.6250	\$4,696	\$73,375	
K-Gr 9 School-Age FTE - Distributed Learning	4.0000	\$3,050	\$12,200	
Gr 10-12 School-Age FTE - Distributed Learning	36.0000	\$6,100	\$219,600	
Adult FTE - Distributed Learning	2.5000	\$4,696	\$11,740	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
February 2019 Enrolment Count, Total				\$373,515

May 2019 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.6250	\$7,423	\$12,062	
Adult FTE - Continuing Education	7.3750	\$4,696	\$34,633	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	14.1250	\$6,100	\$86,163	
Adult FTE - Distributed Learning	2.6250	\$4,696	\$12,327	
May 2019 Enrolment Count, Total				\$145,185

2018/19 Full-Year Estimated Total **\$173,604,633**

Estimated 2018/19 Operating Grant from Indigenous and Northern Affairs Canada	\$986,370
Estimated 2018/19 Operating Grant from Ministry of Education	\$172,618,263