

## Estimated Operating Grants - 2018/19 School Year

School District 60 Peace River North

### September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	6,027.5000	\$7,423	\$44,742,133	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	9.0000	\$7,423	\$66,807	
Distributed Learning	102.2500	\$6,100	\$623,725	
Home Schooling	20	\$250	\$5,000	
Course Challenges	1	\$232	\$232	
<b>Total Enrolment-Based Funding (September)</b>	<b>6,138.7500</b>			<b>\$45,437,897</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	93.9375	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	48.1558	\$3,712	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	10	\$38,800	\$388,000	
Level 2 Special Needs	191	\$19,400	\$3,705,400	
Level 3 Special Needs	95	\$9,800	\$931,000	
English Language Learning	562	\$1,420	\$798,040	
Aboriginal Education	1,175	\$1,230	\$1,445,250	
Adult Education	8.1875	\$4,696	\$38,449	
Vulnerable Students			\$0	

**Supplement for Unique Student Needs** **\$7,306,139**

Variance from Provincial Average	-\$847		
Estimated Number of Educators	341.497	-\$289,248	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,146.9375	\$180.33	\$1,108,477	
<b>Supplement for Salary Differential</b>				<b>\$819,229</b>

**Supplement for Unique Geographic Factors** **\$8,626,953**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$120,896**

**September 2018 Enrolment Count, Total** **\$62,311,114**

### July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	86	\$212	\$18,232	
Summer Learning Grade 8-9	0	\$212	\$0	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	8	\$0	\$3,384	
<b>Summer Learning, Total</b>				<b>\$21,616</b>

### February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	26.7500	\$3,050	\$81,588	
Gr 10-12 School-Age FTE - Distributed Learning	43.2500	\$6,100	\$263,825	
Adult FTE - Distributed Learning	3.0000	\$4,696	\$14,088	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
<b>February 2019 Enrolment Count, Total</b>				<b>\$359,501</b>

### May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	7.5000	\$2,033	\$15,248	
Gr 10-12 School-Age FTE - Distributed Learning	33.0000	\$6,100	\$201,300	
Adult FTE - Distributed Learning	6.0000	\$4,696	\$28,176	
<b>May 2019 Enrolment Count, Total</b>				<b>\$244,724</b>

**2018/19 Full-Year Estimated Total** **\$62,936,955**

Estimated 2018/19 Operating Grant from Indigenous and Northern Affairs Canada	\$1,316
Estimated 2018/19 Operating Grant from Ministry of Education	\$62,935,639