

Interim Operating Grants Following the September 2018 Enrolment Count - 2018/19 School Year

School District 59 Peace River South

September 2018 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,563.5000	\$7,423	\$26,451,861	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	10.0000	\$7,423	\$74,230	
Distributed Learning	3.2500	\$6,100	\$19,825	
Home Schooling	2	\$250	\$500	
Course Challenges	3	\$232	\$696	
Total Enrolment-Based Funding (September)	3,576.7500			\$26,547,112

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	89.0000	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	-4.6250	\$3,712	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$38,800	\$77,600	
Level 2 Special Needs	107	\$19,400	\$2,075,800	
Level 3 Special Needs	72	\$9,800	\$705,600	
English Language Learning	111	\$1,420	\$157,620	
Aboriginal Education	1,167	\$1,230	\$1,435,410	
Adult Education	0.7500	\$4,696	\$3,522	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$4,455,552**

Variance from Provincial Average	\$250		
Estimated Number of Educators	198.750	\$49,688	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,577.5000	\$180.33	\$645,131	
Supplement for Salary Differential				\$694,819

Supplement for Unique Geographic Factors **\$7,785,934**

Funding Protection **\$83,723**

Supplement for the Education Plan **\$69,755**

September 2018 Enrolment Count, Total **\$39,636,895**

July 2018 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	0	\$212	\$0	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$423	\$0	
Summer Learning, Total				\$0

February 2019 Enrolment Count (Estimated)				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	14.0000	\$6,100	\$85,400	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
February 2019 Enrolment Count, Total				\$85,400

May 2019 Enrolment Count (Estimated)				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	55.0000	\$6,100	\$335,500	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
May 2019 Enrolment Count, Total				\$335,500

2018/19 Full-Year Estimated Total (Estimated) **\$40,057,795**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$0
Estimated 2018/19 Operating Grant from Ministry of Education	\$40,057,795

*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts