

Estimated Operating Grants - 2018/19 School Year

School District 58 Nicola-Similkameen

September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,878.0000	\$7,423	\$13,940,394	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	47.0000	\$7,423	\$348,881	
Distributed Learning	110.0000	\$6,100	\$671,000	
Home Schooling	0	\$250	\$0	
Course Challenges	4	\$232	\$928	
Total Enrolment-Based Funding (September)	2,035.0000			\$14,961,203

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-5.3750	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	-21.6250	\$3,712	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$38,800	\$77,600	
Level 2 Special Needs	65	\$19,400	\$1,261,000	
Level 3 Special Needs	15	\$9,800	\$147,000	
English Language Learning	20	\$1,420	\$28,400	
Aboriginal Education	825	\$1,230	\$1,014,750	
Adult Education	0.0000	\$4,696	\$0	
Vulnerable Students			\$91,998	

Supplement for Unique Student Needs **\$2,620,748**

Variance from Provincial Average	-\$2,247		
Estimated Number of Educators	113.056	-\$254,037	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,035.0000	\$180.33	\$366,972	
Supplement for Salary Differential				\$112,935

Supplement for Unique Geographic Factors **\$3,372,720**

Funding Protection **\$1,735,220**

Supplement for the Education Plan **\$40,808**

September 2018 Enrolment Count, Total **\$22,843,634**

July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	0	\$212	\$0	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	43	\$0	\$18,189	
Summer Learning, Total				\$18,189

February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	10.0000	\$3,050	\$30,500	
Gr 10-12 School-Age FTE - Distributed Learning	70.0000	\$6,100	\$427,000	
Adult FTE - Distributed Learning	5.0000	\$4,696	\$23,480	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	1	\$9,700	\$9,700	
Level 3 Special Needs Enrolment Growth	1	\$4,900	\$4,900	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
February 2019 Enrolment Count, Total				\$495,580

May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,033	\$2,033	
Gr 10-12 School-Age FTE - Distributed Learning	28.0000	\$6,100	\$170,800	
Adult FTE - Distributed Learning	3.0000	\$4,696	\$14,088	
May 2019 Enrolment Count, Total				\$186,921

2018/19 Full-Year Estimated Total **\$23,544,324**

Estimated 2018/19 Operating Grant from Indigenous and Northern Affairs Canada	\$2,396,354
Estimated 2018/19 Operating Grant from Ministry of Education	\$21,147,970