

Estimated Operating Grants - 2018/19 School Year

School District 57 Prince George

September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	12,734.0000	\$7,423	\$94,524,482	
Continuing Education	3.0000	\$7,423	\$22,269	
Alternate Schools	215.0000	\$7,423	\$1,595,945	
Distributed Learning	32.0000	\$6,100	\$195,200	
Home Schooling	6	\$250	\$1,500	
Course Challenges	0	\$232	\$0	
Total Enrolment-Based Funding (September)	12,984.0000			\$96,339,396

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	8.7812	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	287.4063	\$3,712	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	17	\$38,800	\$659,600	
Level 2 Special Needs	528	\$19,400	\$10,243,200	
Level 3 Special Needs	449	\$9,800	\$4,400,200	
English Language Learning	1,415	\$1,420	\$2,009,300	
Aboriginal Education	3,742	\$1,230	\$4,602,660	
Adult Education	41.5000	\$4,696	\$194,884	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$22,109,844**

Variance from Provincial Average	-\$1,537	
Estimated Number of Educators	723.639	-\$1,112,233

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	13,025.5000	\$180.33	\$2,348,888	
Supplement for Salary Differential				\$1,236,655

Supplement for Unique Geographic Factors **\$10,491,880**

Funding Protection **\$0**

Supplement for the Education Plan **\$259,504**

September 2018 Enrolment Count, Total **\$130,437,279**

July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	60	\$212	\$12,720	
Summer Learning Grade 10-12	60	\$423	\$25,380	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$38,100

February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	5.0000	\$7,423	\$37,115	
Adult FTE - Continuing Education	45.0000	\$4,696	\$211,320	
K-Gr 9 School-Age FTE - Distributed Learning	10.0000	\$3,050	\$30,500	
Gr 10-12 School-Age FTE - Distributed Learning	20.0000	\$6,100	\$122,000	
Adult FTE - Distributed Learning	2.0000	\$4,696	\$9,392	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
February 2019 Enrolment Count, Total				\$410,327

May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.0000	\$7,423	\$22,269	
Adult FTE - Continuing Education	30.0000	\$4,696	\$140,880	
K-Gr 9 School-Age FTE - Distributed Learning	3.0000	\$2,033	\$6,099	
Gr 10-12 School-Age FTE - Distributed Learning	15.0000	\$6,100	\$91,500	
Adult FTE - Distributed Learning	2.0000	\$4,696	\$9,392	
May 2019 Enrolment Count, Total				\$270,140

2018/19 Full-Year Estimated Total **\$131,155,846**

Estimated 2018/19 Operating Grant from Indigenous and Northern Affairs Canada	\$175,712
Estimated 2018/19 Operating Grant from Ministry of Education	\$130,980,134