

Estimated Operating Grants - 2018/19 School Year

School District 54 Bulkley Valley

September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,919.0000	\$7,423	\$14,244,737	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	35.0000	\$7,423	\$259,805	
Distributed Learning	37.0000	\$6,100	\$225,700	
Home Schooling	2	\$250	\$500	
Course Challenges	0	\$232	\$0	
Total Enrolment-Based Funding (September)	1,991.0000			\$14,730,742

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	21.6250	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	-95.0000	\$3,712	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$38,800	\$116,400	
Level 2 Special Needs	71	\$19,400	\$1,377,400	
Level 3 Special Needs	1	\$9,800	\$9,800	
English Language Learning	0	\$1,420	\$0	
Aboriginal Education	491	\$1,230	\$603,930	
Adult Education	1.2500	\$4,696	\$5,870	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$2,113,400**

Variance from Provincial Average	\$1,379	
Estimated Number of Educators	110.681	\$152,629

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,992.2500	\$180.33	\$359,262	
Supplement for Salary Differential				\$511,891

Supplement for Unique Geographic Factors **\$3,809,222**

Funding Protection **\$195,586**

Supplement for the Education Plan **\$39,388**

September 2018 Enrolment Count, Total **\$21,400,229**

July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	0	\$212	\$0	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$0

February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$3,050	\$3,050	
Gr 10-12 School-Age FTE - Distributed Learning	20.0000	\$6,100	\$122,000	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	2	\$9,700	\$19,400	
Level 3 Special Needs Enrolment Growth	1	\$4,900	\$4,900	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
February 2019 Enrolment Count, Total				\$149,350

May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,033	\$2,033	
Gr 10-12 School-Age FTE - Distributed Learning	1.0000	\$6,100	\$6,100	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
May 2019 Enrolment Count, Total				\$8,133

2018/19 Full-Year Estimated Total **\$21,557,712**

Estimated 2018/19 Operating Grant from Indigenous and Northern Affairs Canada	\$752,688
Estimated 2018/19 Operating Grant from Ministry of Education	\$20,805,024