

Estimated Operating Grants - 2018/19 School Year

School District 53 Okanagan Similkameen

September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,195.0000	\$7,423	\$16,293,485	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	42.0000	\$7,423	\$311,766	
Distributed Learning	55.0000	\$6,100	\$335,500	
Home Schooling	4	\$250	\$1,000	
Course Challenges	12	\$232	\$2,784	
Total Enrolment-Based Funding (September)	2,292.0000			\$16,944,535

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-20.8750	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	94.4375	\$3,712	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$38,800	\$77,600	
Level 2 Special Needs	130	\$19,400	\$2,522,000	
Level 3 Special Needs	65	\$9,800	\$637,000	
English Language Learning	177	\$1,420	\$251,340	
Aboriginal Education	420	\$1,230	\$516,600	
Adult Education	19.5000	\$4,696	\$91,572	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$4,096,112**

Variance from Provincial Average	-\$2,334		
Estimated Number of Educators	128.417	-\$299,725	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,311.5000	\$180.33	\$416,833	
Supplement for Salary Differential				\$117,108

Supplement for Unique Geographic Factors **\$3,921,288**

Funding Protection **\$0**

Supplement for the Education Plan **\$46,258**

September 2018 Enrolment Count, Total **\$25,125,301**

July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	130	\$212	\$27,560	
Summer Learning Grade 8-9	0	\$212	\$0	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$27,560

February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.0000	\$7,423	\$14,846	
Adult FTE - Continuing Education	25.0000	\$4,696	\$117,400	
K-Gr 9 School-Age FTE - Distributed Learning	6.0000	\$3,050	\$18,300	
Gr 10-12 School-Age FTE - Distributed Learning	25.0000	\$6,100	\$152,500	
Adult FTE - Distributed Learning	5.0000	\$4,696	\$23,480	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	2	\$9,700	\$19,400	
Level 3 Special Needs Enrolment Growth	2	\$4,900	\$9,800	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
February 2019 Enrolment Count, Total				\$355,726

May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	17.0000	\$4,696	\$79,832	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	12.0000	\$6,100	\$73,200	
Adult FTE - Distributed Learning	1.0000	\$4,696	\$4,696	
May 2019 Enrolment Count, Total				\$157,728

2018/19 Full-Year Estimated Total **\$25,666,315**

Estimated 2018/19 Operating Grant from Indigenous and Northern Affairs Canada	\$490,746
Estimated 2018/19 Operating Grant from Ministry of Education	\$25,175,569