

Interim Operating Grants Following the September 2018 Enrolment Count - 2018/19 School Year

School District 52 Prince Rupert

September 2018 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,907.8750	\$7,423	\$14,162,156	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	86.0000	\$7,423	\$638,378	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	3	\$250	\$750	
Course Challenges	0	\$232	\$0	
Total Enrolment-Based Funding (September)	1,993.8750			\$14,801,284

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	33.3750	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	-65.5000	\$3,712	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$38,800	\$0	
Level 2 Special Needs	101	\$19,400	\$1,959,400	
Level 3 Special Needs	22	\$9,800	\$215,600	
English Language Learning	205	\$1,420	\$291,100	
Aboriginal Education	1,256	\$1,230	\$1,544,880	
Adult Education	0.5000	\$4,696	\$2,348	
Vulnerable Students			\$0	

Supplement for Unique Student Needs \$4,013,328

Variance from Provincial Average	\$364	
Estimated Number of Educators	110.799	\$40,331

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,994.3750	\$180.33	\$359,646	
Supplement for Salary Differential				\$399,977

Supplement for Unique Geographic Factors \$3,501,621

Funding Protection \$1,082,363

Supplement for the Education Plan \$39,210

September 2018 Enrolment Count, Total \$23,837,783

July 2018 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	0	\$212	\$0	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$423	\$0	
Summer Learning, Total				\$0

February 2019 Enrolment Count (Estimated)				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
February 2019 Enrolment Count, Total				\$0

May 2019 Enrolment Count (Estimated)				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
May 2019 Enrolment Count, Total				\$0

2018/19 Full-Year Estimated Total (Estimated) \$23,837,783

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$782,518
Estimated 2018/19 Operating Grant from Ministry of Education	\$23,055,265

*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts