

## Estimated Operating Grants - 2018/19 School Year

School District 50 Haida Gwaii

### September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	476.0000	\$7,423	\$3,533,348	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	0.0000	\$7,423	\$0	
Distributed Learning	6.2500	\$6,100	\$38,125	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$232	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>482.2500</b>			<b>\$3,571,473</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-28.2500	\$3,712	\$56,849	
4%+ Enrolment Decline		\$5,567	\$43,590	
Significant Cumulative Decline (7%+)	-28.3750	\$3,712	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$100,439</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$38,800	\$0	
Level 2 Special Needs	18	\$19,400	\$349,200	
Level 3 Special Needs	10	\$9,800	\$98,000	
English Language Learning	43	\$1,420	\$61,060	
Aboriginal Education	310	\$1,230	\$381,300	
Adult Education	6.0000	\$4,696	\$28,176	
Vulnerable Students			\$0	

**Supplement for Unique Student Needs** **\$917,736**

Variance from Provincial Average	\$4,029	
Estimated Number of Educators	27.125	\$109,287

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	488.2500	\$180.33	\$88,046	
<b>Supplement for Salary Differential</b>				<b>\$197,333</b>

**Supplement for Unique Geographic Factors** **\$4,495,376**

**Funding Protection** **\$341,399**

**Supplement for the Education Plan** **\$10,210**

**September 2018 Enrolment Count, Total** **\$9,633,966**

### July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	0	\$212	\$0	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
<b>February 2019 Enrolment Count, Total</b>				<b>\$0</b>

### May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
<b>May 2019 Enrolment Count, Total</b>				<b>\$0</b>

**2018/19 Full-Year Estimated Total** **\$9,633,966**

Estimated 2018/19 Operating Grant from Indigenous and Northern Affairs Canada	\$3,810,996
Estimated 2018/19 Operating Grant from Ministry of Education	\$5,822,970