

Estimated Operating Grants - 2018/19 School Year

School District 47 Powell River

September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,750.0000	\$7,423	\$12,990,250	
Continuing Education	50.0000	\$7,423	\$371,150	
Alternate Schools	35.0000	\$7,423	\$259,805	
Distributed Learning	200.0000	\$6,100	\$1,220,000	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$232	\$0	
Total Enrolment-Based Funding (September)	2,035.0000			\$14,841,205

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-12.5000	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	193.7500	\$3,712	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	4	\$38,800	\$155,200	
Level 2 Special Needs	150	\$19,400	\$2,910,000	
Level 3 Special Needs	112	\$9,800	\$1,097,600	
English Language Learning	10	\$1,420	\$14,200	
Aboriginal Education	250	\$1,230	\$307,500	
Adult Education	1.0000	\$4,696	\$4,696	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$4,489,196**

Variance from Provincial Average	\$722		
Estimated Number of Educators	113.111	\$81,666	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,036.0000	\$180.33	\$367,152	
Supplement for Salary Differential				\$448,818

Supplement for Unique Geographic Factors **\$2,695,682**

Funding Protection **\$0**

Supplement for the Education Plan **\$40,950**

September 2018 Enrolment Count, Total **\$22,515,851**

July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	100	\$212	\$21,200	
Summer Learning Grade 8-9	35	\$212	\$7,420	
Summer Learning Grade 10-12	75	\$423	\$31,725	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$60,345

February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	10.0000	\$7,423	\$74,230	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	15.0000	\$3,050	\$45,750	
Gr 10-12 School-Age FTE - Distributed Learning	20.0000	\$6,100	\$122,000	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
February 2019 Enrolment Count, Total				\$241,980

May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$2,033	\$4,066	
Gr 10-12 School-Age FTE - Distributed Learning	5.0000	\$6,100	\$30,500	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
May 2019 Enrolment Count, Total				\$34,566

2018/19 Full-Year Estimated Total **\$22,852,742**

Estimated 2018/19 Operating Grant from Indigenous and Northern Affairs Canada	\$841,521
Estimated 2018/19 Operating Grant from Ministry of Education	\$22,011,221