

Estimated Operating Grants - 2018/19 School Year

School District 46 Sunshine Coast

September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,000.0000	\$7,423	\$22,269,000	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	115.0000	\$7,423	\$853,645	
Distributed Learning	60.0000	\$6,100	\$366,000	
Home Schooling	2	\$250	\$500	
Course Challenges	0	\$232	\$0	
Total Enrolment-Based Funding (September)	3,175.0000			\$23,489,145

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	18.0625	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	45.4691	\$3,712	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	6	\$38,800	\$232,800	
Level 2 Special Needs	187	\$19,400	\$3,627,800	
Level 3 Special Needs	190	\$9,800	\$1,862,000	
English Language Learning	135	\$1,420	\$191,700	
Aboriginal Education	590	\$1,230	\$725,700	
Adult Education	0.0000	\$4,696	\$0	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$6,640,000**

Variance from Provincial Average	-\$328	
Estimated Number of Educators	176.389	-\$57,856

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,175.0000	\$180.33	\$572,548	
Supplement for Salary Differential				\$514,692

Supplement for Unique Geographic Factors **\$5,401,495**

Funding Protection **\$0**

Supplement for the Education Plan **\$63,139**

September 2018 Enrolment Count, Total **\$36,108,471**

July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	0	\$212	\$0	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$0

February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	3.0000	\$4,696	\$14,088	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$3,050	\$6,100	
Gr 10-12 School-Age FTE - Distributed Learning	8.0000	\$6,100	\$48,800	
Adult FTE - Distributed Learning	1.0000	\$4,696	\$4,696	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
February 2019 Enrolment Count, Total				\$73,684

May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.0000	\$7,423	\$14,846	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,033	\$2,033	
Gr 10-12 School-Age FTE - Distributed Learning	10.0000	\$6,100	\$61,000	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
May 2019 Enrolment Count, Total				\$77,879

2018/19 Full-Year Estimated Total **\$36,260,034**

Estimated 2018/19 Operating Grant from Indigenous and Northern Affairs Canada	\$0
Estimated 2018/19 Operating Grant from Ministry of Education	\$36,260,034