

Estimated Operating Grants - 2018/19 School Year

School District 45 West Vancouver

September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	6,855.0000	\$7,423	\$50,884,665	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	17.0000	\$7,423	\$126,191	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	6	\$250	\$1,500	
Course Challenges	23	\$232	\$5,336	
Total Enrolment-Based Funding (September)	6,872.0000			<u>\$51,017,692</u>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-26.0625	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	113.8125	\$3,712	\$0	
Supplement for Enrolment Decline				<u>\$0</u>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$38,800	\$116,400	
Level 2 Special Needs	180	\$19,400	\$3,492,000	
Level 3 Special Needs	30	\$9,800	\$294,000	
English Language Learning	1,100	\$1,420	\$1,562,000	
Aboriginal Education	86	\$1,230	\$105,780	
Adult Education	0.0000	\$4,696	\$0	
Vulnerable Students			\$161,037	

Supplement for Unique Student Needs **\$5,731,217**

Variance from Provincial Average	-\$995	
Estimated Number of Educators	381.778	-\$379,869

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,872.0000	\$180.33	\$1,239,228	
Supplement for Salary Differential				<u>\$859,359</u>

Supplement for Unique Geographic Factors **\$2,011,700**

Funding Protection **\$0**

Supplement for the Education Plan **\$137,961**

September 2018 Enrolment Count, Total **\$59,757,929**

July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	640	\$212	\$135,680	
Summer Learning Grade 8-9	180	\$212	\$38,160	
Summer Learning Grade 10-12	265	\$423	\$112,095	
Supplemental Summer Learning Funding			\$5,465	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				<u>\$291,400</u>

February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	6	\$9,700	\$58,200	
Level 3 Special Needs Enrolment Growth	2	\$4,900	\$9,800	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
February 2019 Enrolment Count, Total				<u>\$68,000</u>

May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
May 2019 Enrolment Count, Total				<u>\$0</u>

2018/19 Full-Year Estimated Total **\$60,117,329**

Estimated 2018/19 Operating Grant from Indigenous and Northern Affairs Canada	\$0
Estimated 2018/19 Operating Grant from Ministry of Education	\$60,117,329