

Estimated Operating Grants - 2018/19 School Year

School District 44 North Vancouver

September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	14,668.7275	\$7,423	\$108,885,964	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	198.0000	\$7,423	\$1,469,754	
Distributed Learning	50.0000	\$6,100	\$305,000	
Home Schooling	12	\$250	\$3,000	
Course Challenges	58	\$232	\$13,456	
Total Enrolment-Based Funding (September)	14,916.7275			\$110,677,174

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-203.0225	\$3,712	\$192,374	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	-141.1875	\$3,712	\$0	
Supplement for Enrolment Decline				\$192,374

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	16	\$38,800	\$620,800	
Level 2 Special Needs	464	\$19,400	\$9,001,600	
Level 3 Special Needs	178	\$9,800	\$1,744,400	
English Language Learning	920	\$1,420	\$1,306,400	
Aboriginal Education	600	\$1,230	\$738,000	
Adult Education	10.0000	\$4,696	\$46,960	
Vulnerable Students			\$20,712	

Supplement for Unique Student Needs **\$13,478,872**

Variance from Provincial Average	\$805		
Estimated Number of Educators	829.263		\$667,557

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	14,926.7275	\$180.33	\$2,691,737	

Supplement for Salary Differential **\$3,359,294**

Supplement for Unique Geographic Factors **\$1,323,207**

Funding Protection **\$0**

Supplement for the Education Plan **\$302,395**

September 2018 Enrolment Count, Total **\$129,333,316**

July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	145	\$212	\$30,740	
Summer Learning Grade 8-9	78	\$212	\$16,536	
Summer Learning Grade 10-12	630	\$423	\$266,490	
Supplemental Summer Learning Funding			\$26,828	
Cross-Enrolment, Grade 8 and 9	5	\$0	\$2,115	
Summer Learning, Total				\$342,709

February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	6.0000	\$4,696	\$28,176	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	75.0000	\$6,100	\$457,500	
Adult FTE - Distributed Learning	4.0000	\$4,696	\$18,784	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	2.0000	\$3,712	\$7,424	
ELL Supplement - Newcomer Refugees	2	\$710	\$1,420	
February 2019 Enrolment Count, Total				\$513,304

May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	75.0000	\$6,100	\$457,500	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
May 2019 Enrolment Count, Total				\$457,500

2018/19 Full-Year Estimated Total **\$130,646,829**

Estimated 2018/19 Operating Grant from Indigenous and Northern Affairs Canada	\$0
Estimated 2018/19 Operating Grant from Ministry of Education	\$130,646,829