

## Interim Operating Grants Following the September 2018 Enrolment Count - 2018/19 School Year

School District 44 North Vancouver

September 2018 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	14,862.9375	\$7,423	\$110,327,585	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	214.0000	\$7,423	\$1,588,522	
Distributed Learning	48.9375	\$6,100	\$298,519	
Home Schooling	15	\$250	\$3,750	
Course Challenges	62	\$232	\$14,384	
<b>Total Enrolment-Based Funding (September)</b>	<b>15,125.8750</b>			<b>\$112,232,760</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	6.1250	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	-141.1875	\$3,712	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	17	\$38,800	\$659,600	
Level 2 Special Needs	492	\$19,400	\$9,544,800	
Level 3 Special Needs	201	\$9,800	\$1,969,800	
English Language Learning	986	\$1,420	\$1,400,120	
Aboriginal Education	631	\$1,230	\$776,130	
Adult Education	2.5000	\$4,696	\$11,740	
Vulnerable Students			\$20,712	

**Supplement for Unique Student Needs** \$14,382,902

Variance from Provincial Average	\$1,175		
Estimated Number of Educators	840.465	\$987,546	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	15,128.3750	\$180.33	\$2,728,100	

**Supplement for Salary Differential** \$3,715,646

**Supplement for Unique Geographic Factors** \$1,323,207

**Funding Protection** \$0

**Supplement for the Education Plan** \$302,395

**September 2018 Enrolment Count, Total** \$131,956,910

July 2018 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	174	\$212	\$36,888	
Summer Learning Grade 8-9	93	\$212	\$19,716	
Summer Learning Grade 10-12	655	\$423	\$277,065	
Supplemental Summer Learning Funding			\$36,572	
Cross-Enrolment, Grade 8 and 9	0	\$423	\$0	
<b>Summer Learning, Total</b>				<b>\$370,241</b>

February 2019 Enrolment Count (Estimated)				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	6.0000	\$4,696	\$28,176	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	75.0000	\$6,100	\$457,500	
Adult FTE - Distributed Learning	4.0000	\$4,696	\$18,784	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	2.0000	\$3,712	\$7,424	
ELL Supplement - Newcomer Refugees	2	\$710	\$1,420	
<b>February 2019 Enrolment Count, Total</b>				<b>\$513,304</b>

May 2019 Enrolment Count (Estimated)				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	75.0000	\$6,100	\$457,500	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
<b>May 2019 Enrolment Count, Total</b>				<b>\$457,500</b>

**2018/19 Full-Year Estimated Total (Estimated)** **\$133,297,955**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$0
Estimated 2018/19 Operating Grant from Ministry of Education	\$133,297,955

\*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts