

Estimated Operating Grants - 2018/19 School Year

School District 42 Maple Ridge-Pitt Meadows

September 2018 Enrolment Count

| | School-Age Enrolment | Funding Level | Funding | Total Supplement |
|--|-------------------------|------------------|---------------|----------------------|
| Standard (Regular) Schools | 14,361.0000 | \$7,423 | \$106,601,703 | |
| Continuing Education | 15.0000 | \$7,423 | \$111,345 | |
| Alternate Schools | 241.1250 | \$7,423 | \$1,789,871 | |
| Distributed Learning | 33.0000 | \$6,100 | \$201,300 | |
| Home Schooling | 2 | \$250 | \$500 | |
| Course Challenges | 49 | \$232 | \$11,368 | |
| Total Enrolment-Based Funding (September) | 14,650.1250 | | | \$108,716,087 |

| | Total Enrol. Change | Funding Level | Funding | Total Supplement |
|---|------------------------|------------------|---------|------------------|
| 1% to 4% Enrolment Decline | 260.6250 | \$3,712 | \$0 | |
| 4%+ Enrolment Decline | | \$5,567 | \$0 | |
| Significant Cumulative Decline (7%+) | 361.4375 | \$3,712 | \$0 | |
| Supplement for Enrolment Decline | | | | \$0 |

| | Enrolment | Funding Level | Funding | Total Supplement |
|---------------------------|-----------|------------------|--------------|------------------|
| Level 1 Special Needs | 14 | \$38,800 | \$543,200 | |
| Level 2 Special Needs | 653 | \$19,400 | \$12,668,200 | |
| Level 3 Special Needs | 190 | \$9,800 | \$1,862,000 | |
| English Language Learning | 640 | \$1,420 | \$908,800 | |
| Aboriginal Education | 1,243 | \$1,230 | \$1,528,890 | |
| Adult Education | 34.1250 | \$4,696 | \$160,251 | |
| Vulnerable Students | | | \$701,412 | |

Supplement for Unique Student Needs **\$18,372,753**

| | | |
|----------------------------------|---------|-----------|
| Variance from Provincial Average | \$223 | |
| Estimated Number of Educators | 815.792 | \$181,922 |

| | Enrolment | Funding Level | Funding | Total Supplement |
|------------------|-------------|------------------|-------------|------------------|
| FTE Distribution | 14,684.2500 | \$180.33 | \$2,648,011 | |

Supplement for Salary Differential **\$2,829,933**

Supplement for Unique Geographic Factors **\$1,977,145**

Funding Protection **\$0**

Supplement for the Education Plan **\$287,790**

September 2018 Enrolment Count, Total **\$132,183,708**

July 2018 Enrolment Count

| | Enrolment | Funding Level | Funding | Total Supplement |
|--------------------------------------|-----------|------------------|-----------|------------------|
| Summer Learning Grade 1-7 | 476 | \$212 | \$100,912 | |
| Summer Learning Grade 8-9 | 236 | \$212 | \$50,032 | |
| Summer Learning Grade 10-12 | 445 | \$423 | \$188,235 | |
| Supplemental Summer Learning Funding | | | \$33,377 | |
| Cross-Enrolment, Grade 8 and 9 | 2 | \$0 | \$846 | |
| Summer Learning, Total | | | | \$373,402 |

February 2019 Enrolment Count

| | Enrolment | Funding Level | Funding | Total Supplement |
|--|-----------|------------------|-----------|------------------|
| School-Age FTE - Continuing Education | 5.0000 | \$7,423 | \$37,115 | |
| Adult FTE - Continuing Education | 35.0000 | \$4,696 | \$164,360 | |
| K-Gr 9 School-Age FTE - Distributed Learning | 0.0000 | \$3,050 | \$0 | |
| Gr 10-12 School-Age FTE - Distributed Learning | 20.0000 | \$6,100 | \$122,000 | |
| Adult FTE - Distributed Learning | 2.0000 | \$4,696 | \$9,392 | |
| Level 1 Special Needs Enrolment Growth | 0 | \$19,400 | \$0 | |
| Level 2 Special Needs Enrolment Growth | 5 | \$9,700 | \$48,500 | |
| Level 3 Special Needs Enrolment Growth | 5 | \$4,900 | \$24,500 | |
| Newcomer Refugees | 0.0000 | \$3,712 | \$0 | |
| ELL Supplement - Newcomer Refugees | 0 | \$710 | \$0 | |
| February 2019 Enrolment Count, Total | | | | \$405,867 |

May 2019 Enrolment Count

| | Enrolment | Funding Level | Funding | Total Supplement |
|--|-----------|------------------|-----------|------------------|
| School-Age FTE - Continuing Education | 20.0000 | \$7,423 | \$148,460 | |
| Adult FTE - Continuing Education | 35.0000 | \$4,696 | \$164,360 | |
| K-Gr 9 School-Age FTE - Distributed Learning | 0.0000 | \$2,033 | \$0 | |
| Gr 10-12 School-Age FTE - Distributed Learning | 20.0000 | \$6,100 | \$122,000 | |
| Adult FTE - Distributed Learning | 2.0000 | \$4,696 | \$9,392 | |
| May 2019 Enrolment Count, Total | | | | \$444,212 |

2018/19 Full-Year Estimated Total **\$133,407,189**

| | |
|---|---------------|
| Estimated 2018/19 Operating Grant from Indigenous and Northern Affairs Canada | \$466,358 |
| Estimated 2018/19 Operating Grant from Ministry of Education | \$132,940,831 |