

Interim Operating Grants Following the September 2018 Enrolment Count - 2018/19 School Year

School District 42 Maple Ridge-Pitt Meadows

September 2018 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	14,287.1250	\$7,423	\$106,053,329	
Continuing Education	8.3750	\$7,423	\$62,168	
Alternate Schools	253.1250	\$7,423	\$1,878,947	
Distributed Learning	18.8750	\$6,100	\$115,138	
Home Schooling	1	\$250	\$250	
Course Challenges	56	\$232	\$12,992	
Total Enrolment-Based Funding (September)	14,567.5000			\$108,122,824

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	178.0000	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	361.4375	\$3,712	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	17	\$38,800	\$659,600	
Level 2 Special Needs	663	\$19,400	\$12,862,200	
Level 3 Special Needs	233	\$9,800	\$2,283,400	
English Language Learning	655	\$1,420	\$930,100	
Aboriginal Education	1,289	\$1,230	\$1,585,470	
Adult Education	24.2500	\$4,696	\$113,878	
Vulnerable Students			\$701,412	

Supplement for Unique Student Needs **\$19,136,060**

Variance from Provincial Average	-\$159	
Estimated Number of Educators	810.653	-\$128,894

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	14,591.7500	\$180.33	\$2,631,330	
Supplement for Salary Differential				\$2,502,436

Supplement for Unique Geographic Factors **\$1,977,145**

Funding Protection **\$0**

Supplement for the Education Plan **\$287,790**

September 2018 Enrolment Count, Total **\$132,026,255**

July 2018 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	634	\$212	\$134,408	
Summer Learning Grade 8-9	132	\$212	\$27,984	
Summer Learning Grade 10-12	455	\$423	\$192,465	
Supplemental Summer Learning Funding			\$65,576	
Cross-Enrolment, Grade 8 and 9	0	\$423	\$0	
Summer Learning, Total				\$420,433

February 2019 Enrolment Count (Estimated)				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	5.0000	\$7,423	\$37,115	
Adult FTE - Continuing Education	35.0000	\$4,696	\$164,360	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	20.0000	\$6,100	\$122,000	
Adult FTE - Distributed Learning	2.0000	\$4,696	\$9,392	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	5	\$9,700	\$48,500	
Level 3 Special Needs Enrolment Growth	5	\$4,900	\$24,500	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
February 2019 Enrolment Count, Total				\$405,867

May 2019 Enrolment Count (Estimated)				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	20.0000	\$7,423	\$148,460	
Adult FTE - Continuing Education	35.0000	\$4,696	\$164,360	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	20.0000	\$6,100	\$122,000	
Adult FTE - Distributed Learning	2.0000	\$4,696	\$9,392	
May 2019 Enrolment Count, Total				\$444,212

2018/19 Full-Year Estimated Total (Estimated) **\$133,296,767**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$431,146
Estimated 2018/19 Operating Grant from Ministry of Education	\$132,865,621

*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts