

## Estimated Operating Grants - 2018/19 School Year

School District 41 Burnaby

### September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	23,123.6902	\$7,423	\$171,647,152	
Continuing Education	17.6250	\$7,423	\$130,830	
Alternate Schools	210.0000	\$7,423	\$1,558,830	
Distributed Learning	170.0000	\$6,100	\$1,037,000	
Home Schooling	11	\$250	\$2,750	
Course Challenges	62	\$232	\$14,384	
<b>Total Enrolment-Based Funding (September)</b>	<b>23,521.3152</b>			<b>\$174,390,946</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	67.1902	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	267.0312	\$3,712	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	26	\$38,800	\$1,008,800	
Level 2 Special Needs	927	\$19,400	\$17,983,800	
Level 3 Special Needs	97	\$9,800	\$950,600	
English Language Learning	4,693	\$1,420	\$6,664,060	
Aboriginal Education	692	\$1,230	\$851,160	
Adult Education	38.3750	\$4,696	\$180,209	
Vulnerable Students			\$429,145	

**Supplement for Unique Student Needs** **\$28,067,774**

Variance from Provincial Average	\$494		
Estimated Number of Educators	1,308.872		\$646,583

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	23,559.6902	\$180.33	\$4,248,519	

**Supplement for Salary Differential** **\$4,895,102**

**Supplement for Unique Geographic Factors** **\$1,408,139**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$469,083**

**September 2018 Enrolment Count, Total** **\$209,231,044**

### July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	4,167	\$212	\$883,404	
Summer Learning Grade 8-9	709	\$212	\$150,308	
Summer Learning Grade 10-12	2,029	\$423	\$858,267	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	18	\$0	\$7,614	
<b>Summer Learning, Total</b>				<b>\$1,899,593</b>

### February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	6.2500	\$7,423	\$46,394	
Adult FTE - Continuing Education	20.2500	\$4,696	\$95,094	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$3,050	\$6,100	
Gr 10-12 School-Age FTE - Distributed Learning	65.0000	\$6,100	\$396,500	
Adult FTE - Distributed Learning	3.0000	\$4,696	\$14,088	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	10	\$9,700	\$97,000	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	30.0000	\$3,712	\$111,360	
ELL Supplement - Newcomer Refugees	28	\$710	\$19,880	
<b>February 2019 Enrolment Count, Total</b>				<b>\$786,416</b>

### May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	7.1250	\$7,423	\$52,889	
Adult FTE - Continuing Education	21.1250	\$4,696	\$99,203	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,033	\$2,033	
Gr 10-12 School-Age FTE - Distributed Learning	23.0000	\$6,100	\$140,300	
Adult FTE - Distributed Learning	1.0000	\$4,696	\$4,696	
<b>May 2019 Enrolment Count, Total</b>				<b>\$299,121</b>

**2018/19 Full-Year Estimated Total** **\$212,216,174**

Estimated 2018/19 Operating Grant from Indigenous and Northern Affairs Canada	\$0
Estimated 2018/19 Operating Grant from Ministry of Education	\$212,216,174